

IESCO
CUSTOMER PROFILE ENDING 02/2017

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2236593	4010762	84.86	37.67	27.40
Commercial	24424	1064215	0.93	11.09	17.03
Industrial	15709	1016662	0.60	22.58	24.76
AJK	106	274424	0.004	14.47	14.55
Bulk	885	549022	0.03	11.90	14.11
T/Wells	8366	92063	0.32	1.09	1.16
Others	349635	160874	13.27	1.20	1.00
Total	2635612	7168023	100	100	100

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MONTHLY DISTRIBUTION LINE LOSSES FEBRUARY 2017 VS FEBRUARY 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
February-17	619.27	648.89	-29.62	-4.78	-2.80
February-16	589.78	601.48	-11.70	-1.98	

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PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2016-FEBRUARY 2017 VS JULY 2015-FEBRUARY 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO FEBRUARY 17	6656.09	6396.77	259.32	3.90	-0.24
JULY 15 TO FEBRUARY 16	6072.75	5821.30	251.45	4.14	

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BILLING AND COLLECTION

FOR 02/2017

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
February-17		2594	5569	8163	1825	5729	7554	70	103	93
February-16		2575	5118	7693	1491	5185	6676	58	101	87
Inc. With Prev. Year	Rs.M	18	452	470	334	544	878			
	%	0	5	5	3	5	9			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO FEBRUARY 17		21001	60449	81450	13395	62593	75988	64	104	93
JULY 15 TO FEBRUARY 16		20915	55355	76270	12011	56254	68265	57	102	90
Inc. With Prev. Year	Rs.M	87	5094	5180	1384	6339	7723			
	%	1	51	52	14	63	77			

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TRANSMISSION LINE LOSSES
FEBRUARY-2017 VS FEBRUARY-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
February-17	626.65	619.27	7.38	1.18	-0.51
February-16	599.89	589.78	10.11	1.68	

IESCO
OVERALL (T&D)COMPANY LOSSES
FEBRUARY-2017 VS FEBRUARY-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
February-17	626.65	648.89	-22.24	-3.55	-3.28
February-16	599.89	601.48	-1.59	-0.27	

Feb-17
IESCO RECEIVABLE POSITION

Description	As on 28-02-2017
Govt. Debtors	52,328,137,329
Federal Govt.	1,712,692,099
AJK Govt.	51,231,482,106
Provincial Govt.	-38,130,481
Total Govt. Debtors	52,906,043,724
Private Debtors	
P/Disconnected	865,644,489
Spillover	1,231,395,478
Deferred Amount	401,772,850
Subsidies	1,292,290,686
On Installments	80,408,633
Running Defaulters	
Upto 2 Months	838,690,425
of 3 Months	24,617,745
3-6 Months	2,265,172
6-12 Months	50,315
1-3 Years	20,830
Over 3 Years	
Total Private Running Defaulters	865,644,487
Credit Balance	-354206761
Total Private Debtors	3,863,760,893
Un-ID Cash/Credit Balance	76,455,309
Receivables with Agency Amount	56,693,349,308
Agency Amount	1,631,827,082
Net Receivables	55,061,522,226