

IESCO

CUSTOMER PROFILE ENDING 07/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2984218	5435558	85.23	54.41	46.44
Commercial	459039	1352622	13.11	10.03	16.25
Industrial	17638	1196813	0.50	11.26	12.15
AJK	124	305134	0.004	11.14	10.38
Bulk	851	574671	0.02	8.21	9.04
T/Wells	7394	64840	0.21	0.18	0.21
Others	32055	665709	0.92	4.78	5.52
Total	3501319	9595347	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
July 2022 VS July 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-22	1334.41	1182.65	151.8	11.4	-1.47
July-21	1471.35	1282.41	188.9	12.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-July 2022 VS July 2021-July 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO July 22	1334.41	1182.65	151.8	11.4	-1.47
July 21 TO July 21	1471.35	1282.41	188.9	12.8	

IESCO
BILLING AND COLLECTION
FOR 07/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-22		9028	32676	41704	3515	25535	29050	39	78	70
July-21		5771	20712	26483	1981	19824	21805	34	96	82
Inc. With Prev. Year	Rs.M	3257	11964	15221	1534	5711	7245			
	%	33	120	152	15	57	72			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 22 TO July 22		9028	32676	41704	3515	25535	29050	39	78	70
July 21 TO July 21		5771	20712	26483	1981	19824	21805	34	96	82
Inc. With Prev. Year	Rs.M	3257	11964	15221	1534	5711	7245			
	%	33	120	152	15	57	72			

IESCO
TRANSMISSION LINE LOSSES
July-2022 VS July-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-22	1347.71	1334.41	13.30	0.99	-0.44
July-21	1492.58	1471.35	21.22	1.42	

IESCO
OVERALL (T&D)COMPANY LOSSES
July-2022 VS July-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-22	1347.71	1182.65	165.06	12.25	-1.83
July-21	1492.58	1282.41	210.16	14.08	