

IESCO

CUSTOMER PROFILE ENDING 05/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2952568	5358357	85.19	54.91	42.65
Commercial	455796	1338457	13.15	10.33	16.03
Industrial	17542	1190322	0.51	10.03	12.46
AJK	124	305134	0.004	11.35	11.98
Bulk	851	573981	0.02	7.79	9.75
T/Wells	7380	64537	0.21	0.38	0.28
Others	31775	661493	0.92	5.21	6.85
Total	3466036	9492282	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
May 2022 VS May 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-22	1292.69	1111.81	180.9	14.0	-2.69
May-21	1126.81	938.81	188.0	16.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-May 2022 VS July 2020-May 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO May 22	11591.94	10775.30	816.6	7.0	0.10
July 20 TO May 21	10453.81	9727.54	726.3	6.9	

IESCO
BILLING AND COLLECTION
FOR 05/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-22		6719	17452	24171	4526	16138	20664	67	92	85
May-21		4820	13864	18684	2773	11276	14049	58	81	75
Inc. With Prev. Year	Rs.M	1899	3588	5487	1753	4862	6615			
	%	19	36	55	18	49	66			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO May 22		72072	187014	259086	60573	187014	247587	84	100	96
July 20 TO May 21		56359	138846	195205	73077	142252	215329	130	102	110
Inc. With Prev. Year	Rs.M	15713	48168	63881	-12504	44762	32258			
	%	157	482	639	-125	448	323			

IESCO
TRANSMISSION LINE LOSSES
May-2022 VS May-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-22	1309.36	1287.22	22.14	1.69	0.17
April-21	1141.57	1124.25	17.32	1.52	

IESCO
OVERALL (T&D)COMPANY LOSSES
May-2022 VS May-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-22	1309.36	1111.82	197.53	15.09	-2.67
April-21	1141.57	938.82	202.75	17.76	