

IESCO
CUSTOMER PROFILE ENDING 05/2015

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2078878	3706829	84.63	48.39	38.38
Commercial	345503	1003219	14.07	10.09	16.83
Industrial	14920	968241	0.61	20.51	21.98
AJK	105	273424	0.00	10.32	10.21
Bulk	858	482754	0.03	8.82	9.45
T/Wells	8180	88525	0.33	1.07	1.63
Others	7922	157342	0.32	0.81	1.52
Total	2456366	6680333	100.00	100.00	100.00

IESCO					
TRANSMISSION LINE LOSSES MAY-2015 VS MAY-2014 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-15	864.97	846.36	18.61	2.2	-0.3
May-14	820.99	801.03	19.96	2.4	

IESCO					
OVERALL (T&D)COMPANY LOSSES MAY-2015 VS MAY-2014 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-15	864.97	662.70	202.27	23.4	4.2
May-14	820.99	663.62	157.37	19.2	

IESCO
BILLING AND COLLECTION
FOR 05/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-15		1633	4983	6616	1526	4309	5834	93	86	88
May-14		2287	6516	8803	2065	6186	8251	90	95	94
Inc. With Prev. Year	Rs.M	-654	-1533	-2187	-539	-1878	-2417			
	%	-7	-15	-22	-5	-19	-24			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Jul 14-May 15		28317	71817	100134	16862	72346	89209	60	101	89
Jul 13-May 14		28134	72793	100927	15980	72585	88566	57	100	88
Inc. With Prev. Year	Rs.M	183	-976	-793	882	-239	643			
	%	2	-10	-8	9	-2	6			

May-15

IESCO RECEIVABLE POSITION

Description	As on 31-05-2015
Govt. Debtors	
Federal Govt.	3,178,523,070
AJK Govt.	34918150118
Provincial Govt.	123791085
Total Govt. Debtors	38,220,464,273
Private Debtors	
P/Disconnected	358040333
Spillover	1631441220
Deferred Amount	453102206
Subsidies	361017951
On Installments	55165783
Running Defaulters	
Upto 2 Months	505231334
of 3 Months	21485468
3-6 Months	15053286
6-12 Months	0
1-3 Years	0
Over 3 Years	0
Total Private Running Defaulters	541770088
Credit Balance	-292450802
Total Private Debtors	249319286
Un-ID Cash/Credit Balance	-65214175
Net Receivables	41263336877