IESCO
CUSTOMER PROFILE ENDING 10/2021

| Category | Number of Customers | Sanctioned Load (KW) | % Customers | % Consumption | % Revenue |
|------------|---------------------------|-------------------------|----------------|------------------|--------------|
| Domestic | 2852922 | 5124642 | 85.08 | 48.23 | 37.16 |
| Commercial | 444220 | 1293617 | 13.25 | 11.17 | 17.03 |
| Industrial | 17228 | 1167640 | 0.51 | 14.33 | 15.59 |
| AJK | 123 | 304324 | 0.004 | 11.87 | 12.28 |
| Bulk | 849 | 572407 | 0.03 | 8.52 | 10.61 |
| T/Wells | 7281 | 62843 | 0.22 | 0.27 | 0.21 |
| Others | 30738 | 639303 | 0.92 | 5.61 | 7.13 |
| Total | 3353361 | 9164776 | 100 | 100 | 100 |

IESCO MONTHLY DISTRIBUTION LINE LOSSES October 2021 VS October 2020

| Dorind | Units | (Millions | 9/ Lossos | % Inc/Doc | | |
|------------|----------|-----------|-----------|-----------|-----------|--|
| Period | Received | Billed | Lost | % Losses | % Inc/Dec | |
| October-21 | 967.19 | 1020.51 | -53.32 | -5.5 | -2.94 | |
| October-20 | 908.83 | 932.17 | -23.34 | -2.6 | -2.94 | |

IESCO PROGRESSIVE DISTRIBUTION LINE LOSSES July 2021-October 2021 VS July 2020-October 2020

| Daviad | Units | (Millions | 0/ 1 0000 | % Inc/Doc | | |
|-----------------------|----------|-----------|-----------|-----------|-----------|--|
| Period | Received | Billed | Lost | % Losses | % Inc/Dec | |
| July 21 TO October 21 | 5244.78 | 4970.62 | 274.16 | 5.2 | -0.39 | |
| July 20 TO October 20 | 4850.27 | 4577.96 | 272.31 | 5.6 | -0.55 | |

IESCO BILLING AND COLLECTION FOR 10/2021

| | | | | | | | | | (Rs. I | n Million) |
|-------|--------|-------|---------|-------|------------|-------|-------|-------------------------|--------|------------|
| Mo | nth | | Billing | | Collection | | | % Collection of Billing | | |
| 1410 | 711611 | Govt. | Pvt. | Total | Govt. | Pvt. | Total | Govt. | Pvt. | Total |
| Augu | ıst-21 | 6480 | 18144 | 24624 | 3715 | 20347 | 24062 | 57 | 112 | 98 |
| Augu | st-20 | 4295 | 13326 | 17621 | 3038 | 15499 | 18537 | 71 | 116 | 105 |
| Inc. | Rs.M | 2185 | 4818 | 7003 | 677 | 4848 | 5525 | | 1 | |
| With | | | | | | | | | | |
| Prev. | | 22 | 48 | 70 | 7 | 48 | 55 | | | |
| Year | % | | | | | | | | | |

PROGRESSIVE BILLING AND COLLECTION

| | | | | | | | | , | (Rs. I | n Million) |
|------------|-----------------|---------|-------|--------|------------|-------|--------|-------------------------|--------|------------|
| Month | | Billing | | | Collection | | | % Collection of Billing | | |
| | | Govt. | Pvt. | Total | Govt. | Pvt. | Total | Govt. | Pvt. | Total |
| • | 21 TO ist 21 | 26948 | 83341 | 110289 | 35535 | 84507 | 120042 | 132 | 101 | 109 |
| • | 20 TO ist 20 | 22920 | 65744 | 88664 | 11773 | 69524 | 81297 | 51 | 106 | 92 |
| Inc. | Rs.M | 4028 | 17597 | 21625 | 23762 | 14983 | 38745 | | 1 | |
| With Prev. | | 40 | 176 | 216 | 238 | 150 | 387 | | | |
| Year | % | | | | | | | | | |

IESCO TRANSMISSION LINE LOSSES October-2021 VS October-2020 (Monthly)

| | Ų | Jnits (Millions) | | | | |
|------------|----------------------------|------------------|------|----------|-----------|--|
| Period | Units Received As Per CPPA | Units SentOut | Lost | % Losses | % Inc/Dec | |
| October-21 | 970.00 | 963.73 | 6.27 | 0.65 | 0.64 | |
| October-20 | 908.85 | 908.83 | 0.02 | 0.00 | 0.64 | |

IESCO OVERALL (T&D)COMPANY LOSSES October-2021 VS October-2020 (Monthly)

| | l | Jnits (Millions) | | | | |
|------------|---|------------------|--------|----------|-----------|--|
| Period | Units Received As Per CPPA Units Billed | | Lost | % Losses | % Inc/Dec | |
| October-21 | 970.00 | 1020.51 | -50.51 | -5.21 | -2.64 | |
| October-20 | 908.85 | 932.17 | -23.32 | -2.57 | -2.04 | |