

IESCO
CUSTOMER PROFILE ENDING 12/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2713729	4827777	84.94	38.93	27.17
Commercial	426968	1237317	13.36	11.41	17.35
Industrial	31084	590000	0.97	6.50	7.65
AJK	117	293394	0.004	15.75	16.21
Bulk	844	551587	0.03	9.74	12.20
T/Wells	7146	60510	0.22	0.25	0.17
Others	14999	1137806	0.47	17.42	19.24
Total	3194887	8698390	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
December 2020 VS December 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-20	779.76	673.54	106.22	13.6	2.50
December-19	742.54	660.00	82.55	11.1	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-December 2020 VS July 2019-December 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO December 20	6308.77	5941.95	366.82	5.8	0.62
July 19 TO December 19	6271.86	5946.10	325.76	5.2	

IESCO

BILLING AND COLLECTION

FOR 12/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-20		4747	9488	14236	46235	10101	56335	974	106	396
December-19		4842	10184	15026	2207	10190	12398	46	100	83
Inc. With Prev. Year	Rs.M	-95	-695	-790	44027	-90	43938			
	%	-1	-7	-8	440	-1	439			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO December 20		31948	84728	116676	60178	91221	151399	188	108	130
July 19 TO December 19		31915	85249	117164	27143	87712	114855	85	103	98
Inc. With Prev. Year	Rs.M	33	-521	-488	33035	3509	36544			
	%	0	-5	-5	330	35	365			

IESCO
TRANSMISSION LINE LOSSES
DECEMBER-2020 VS DECEMBER-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
December-20	780.73	779.75	0.98	0.13	-2.15
December-19	759.85	742.54	17.31	2.28	

IESCO
OVERALL (T&D)COMPANY LOSSES
DECEMBER-2020 VS DECEMBER-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-20	780.73	673.54	107.19	13.73	0.59
December-19	759.85	659.99	99.86	13.14	