

IESCO

CUSTOMER PROFILE ENDING 04/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2933254	5315103	85.16	50.16	36.74
Commercial	453631	1332710	13.17	10.68	16.65
Industrial	17489	1186033	0.51	14.43	16.58
AJK	124	305134	0.004	11.51	12.79
Bulk	852	578181	0.02	7.46	9.82
T/Wells	7367	64315	0.21	0.45	0.31
Others	31651	655408	0.92	5.29	7.10
Total	3444368	9436884	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
April 2022 VS April 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-22	1103.28	984.72	118.6	10.7	1.07
April-21	826.30	746.33	80.0	9.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-April 2022 VS July 2020-April 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO April 22	10299.26	9661.01	638.2	6.2	0.43
July 20 TO April 21	9327.00	8788.72	538.3	5.8	

IESCO
BILLING AND COLLECTION
FOR 04/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-22		6589	16100	22689	4128	14359	18487	63	89	81
April-21		4498	11053	15551	2243	10147	12390	50	92	80
Inc. With Prev. Year	Rs.M	2091	5047	7138	1885	4212	6097			
	%	21	50	71	19	42	61			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO April 22		65353	169563	234916	56046	171559	227605	86	101	97
July 20 TO April 21		51539	124981	176520	70305	130976	201281	136	105	114
Inc. With Prev. Year	Rs.M	13814	44582	58396	-14259	40583	26324			
	%	138	446	584	-143	406	263			

IESCO
TRANSMISSION LINE LOSSES
April-2022 VS April-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-22	1110.00	1103.00	7.00	0.63	0.08
April-21	828.63	824.04	4.60	0.55	

IESCO
OVERALL (T&D)COMPANY LOSSES
April-2022 VS April-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-22	1110.00	984.71	125.29	11.29	1.36
April-21	828.63	746.33	82.30	9.93	