

IESCO

CUSTOMER PROFILE ENDING 10/2023

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3196278	5936324	85.50	47.89	38.62
Commercial	480963	1444758	12.87	12.02	17.88
Industrial	18151	1241688	0.49	12.78	13.79
AJK	132	316254	0.004	13.33	12.82
Bulk	850	587749	0.02	7.75	9.57
T/Wells	7543	67949	0.20	0.28	0.25
Others	34592	716881	0.93	5.95	7.07
Total	3738509	10311603	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
October 2023 VS October 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
October-23	833	889	-56	-6.69	-2.80
October-22	905	940	-35	-3.88	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-October 2023 VS July 2022-October 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO October23	5003	4777	226	4.51	-0.91
July 22 TO October 22	4825	4564	262	5.42	

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BILLING AND COLLECTION

FOR 10/2023

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
October-23		10607	30588	41195	11636	38946	50582	110	127	123
October-22		7742	23511	31253	4853	28454	33307	63	121	107
Inc. With Prev. Year	Rs.M	2865	7077	9942	6783	10492	17275			
	%	29	71	99	68	105	173			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO October 23		51253	161951	213204	26578	160798	187376	52	99	88
July 22 TO October 22		40348	129160	169508	18453	125503	143956	46	97	85
Inc. With Prev. Year	Rs.M	10905	32791	43696	8125	35295	43420			
	%	109	328	437	81	353	434			

IESCO
TRANSMISSION LINE LOSSES
October-2023 VS October-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
October-23	838	833	4	0.49	0.94
October-22	901	905	-4	-0.45	

IESCO
OVERALL (T&D)COMPANY LOSSES
October-2023 VS October-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
October-23	838	889	-52	-6.17	-1.82
October-22	901	940	-39	-4.35	