

**IESCO**  
**CUSTOMER PROFILE ENDING 02/2016**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (MW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2140061</b>	<b>3825217</b>	<b>84.72</b>	<b>39.71</b>	<b>30.90</b>
<b>Commercial</b>	<b>353324</b>	<b>1028514</b>	<b>13.99</b>	<b>10.24</b>	<b>15.85</b>
<b>Industrial</b>	<b>15290</b>	<b>985763</b>	<b>0.61</b>	<b>20.53</b>	<b>21.82</b>
<b>AJK</b>	<b>106</b>	<b>274424</b>	<b>0.00</b>	<b>16.05</b>	<b>14.63</b>
<b>Bulk</b>	<b>867</b>	<b>494034</b>	<b>0.03</b>	<b>11.04</b>	<b>12.24</b>
<b>T/Wells</b>	<b>8268</b>	<b>89955</b>	<b>0.33</b>	<b>1.19</b>	<b>1.39</b>
<b>Others</b>	<b>8329</b>	<b>158738</b>	<b>0.33</b>	<b>1.25</b>	<b>3.17</b>
<b>Total</b>	<b>2526139</b>	<b>6856645</b>	<b>100</b>	<b>100</b>	<b>100</b>

**IESCO****MONTHLY DISTRIBUTION LINE LOSSES  
FEBRUARY 2016 VS FEBRUARY 2015**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
February-16	589.78	601.48	-11.70	-2.0	0.4
February-15	532.32	545.07	-12.75	-2.4	

IESCO					
<b>PROGRESSIVE DISTRIBUTION LINE LOSSES</b> <b>JULY 2015-FEBRUARY 2016 VS JULY 2014-FEBRUARY 2015</b>					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>JULY 15 TO FEBRUARY 16</b>	6072.75	5821.30	251.45	4.1	0.3
<b>JULY 14 TO FEBRUARY 15</b>	5810.35	5584.76	225.59	3.9	

**IESCO**  
**BILLING AND COLLECTION**  
**FOR 02/2016**

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt	Pvt.	Total	Govt.	Pvt.	Total
February-16		2575	5118	7693	1491	5185	6676	58	101	87
February-15		2651	5037	7688	1349	4665	6014	51	93	78
Inc. With Prev. Year	Rs.M	-75	81	5	142	520	662			
	%	-1	1	0	1	5	7			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO FEBRUARY 16		20915	55355	76270	12011	56254	68265	57	102	90
JULY 14 TO FEBRUARY 15		22772	58843	81615	12973	59647	72620	57	101	89
Inc. With Prev. Year	Rs.M	-1857	-3487	-5345	-962	-3393	-4354			
	%	-19	-35	-53	-10	-34	-44			

IESCO					
TRANSMISSION LINE LOSSES					
FEBRUARY-2016 VS FEBRUARY-2015 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
February-16	600.33	601.48	-1.15	-0.2	0.2
February-15	542.69	545.07	-2.38	-0.4	

IESCO					
OVERALL (T&D)COMPANY LOSSES					
FEBRUARY-2016 VS FEBRUARY-2015 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
February-16	600.33	601.48	-1.15	-0.2	0.2
February-15	542.69	545.07	-2.38	-0.4	

**Feb-16**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 29-02-2016</b>
<b>Govt. Debtors</b>	<b>42,638,198,894</b>
Federal Govt.	3,818,443,451
AJK Govt.	41,274,895,350
Provincial Govt.	51,067,730
<b>Total Govt. Debtors</b>	<b>45,144,406,531</b>
<b>Private Debtors</b>	
P/Disconnected	710,942,119
Spillover	1,233,712,649
Deferred Amount	700,618,617
Subsidies	386,916,578
On Installments	111,354,386
<b>Running Defaulters</b>	
Upto 2 Months	<b>690,976,095</b>
of 3 Months	14,802,088
3-6 Months	3,850,232
6-12 Months	1,310,702
1-3 Years	3,001
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>710,942,118</b>
Credit Balance	-278287568
<b>Total Private Debtors</b>	<b>3,190,561,950</b>
Un-ID Cash/Credit Balance	68,990,822
<b>Net Receivables</b>	<b>48,334,968,481</b>