

IESCO

CUSTOMER PROFILE ENDING 07/2015

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2088932	3728931	84.63	52.54	43.30
Commercial	347098	1008608	14.06	9.72	12.58
Industrial	15024	972023	0.61	16.42	15.15
AJK	105	273424	0.00	10.24	14.52
Bulk	859	484338	0.03	9.31	10.70
T/Wells	8200	88854	0.33	0.95	1.24
Others	8078	157386	0.33	0.82	2.53
Total	2468191	6713565	100.00	100.00	100.00

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES			JULY 2015 VS JULY 2014		
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-15	1023.57	891.27	132.30	12.9	-4.8
July-14	1017.38	835.69	181.69	17.8	

IESCO					
PROGRESSIVE DISTRIBUTION LINE LOSSES			JULY 2015 VS JULY 2014		
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-15	1023.57	891.27	132.30	12.9	-4.8
July-14	1017.38	835.69	181.69	17.8	

IESCO
BILLING AND COLLECTION
FOR 07/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-15		4350	9498	13848	1026	8308	9334	24	87	67
July-14		2822	9289	12111	1234	8224	9458	44	89	78
Inc. With Prev. Year	Rs.M	1528	209	1737	-208	83	-124			
	%	15	2	17	-2	1	-1			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-15		4350	9498	13848	1026	8308	9334	24	87	67
July-14		2822	9289	12111	1234	8224	9458	44	89	78
Inc. With Prev. Year	Rs.M	1528	209	1737	-208	83	-124			
	%	15	2	17	-2	1	-1			

IESCO					
TRANSMISSION LINE LOSSES				JULY-2015 VS JULY-2014	
(Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-15	1042.65	1023.57	19.08	1.8	0.6
July-14	1030.47	1017.38	13.09	1.3	

IESCO					
OVERALL (T&D)COMPANY LOSSES				JULY-2015 VS JULY-2014	
(Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-15	1042.65	891.27	151.38	14.5	-4.4
July-14	1030.47	835.69	194.78	18.9	

Jul-15
IESCO RECEIVABLE POSITION

Description	As on 31-07-2015
Govt. Debtors	
Federal Govt.	2,745,919,340
AJK Govt.	36,773,987,326
Provincial Govt.	42,586,300
Total Govt. Debtors	39,562,492,966
Private Debtors	
P/Disconnected	343,891,578
Spillover	3,145,115,603
Deferred Amount	483,279,360
Subsidies	360,709,590
On Installments	58,832,310
Running Defaulters	
Upto 2 Months	1,089,978,865
of 3 Months	30,806,565
3-6 Months	13,913,011
6-12 Months	
1-3 Years	
Over 3 Years	
Total Privated Running Defaulters	1,134,698,441
Credit Balance	(199,891,961)
Total Private Debtors	5,350,504,773
Un-ID Cash/Credit Balance	69,617,004
Net Receivables	44,912,997,739