CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Guaranteed Standards-Unplanned Power Supply Interruptions

| Consumers Supply | Total Number of | Number of Urban Number of Rural | | | | | |
|-----------------------------|---|---|--|--|--------------------------|--|--|
| Voltage | unplanned consumer Power Supply Interruptions | unplanned consumers Power Supply Interruptions (GSIU) | | Unplanned consumers Power Supply Interruptions (GSIR) | | | |
| | | Restored within 10 Hrs: | Extending beyond 10 Hrs: | Restored within 16 Hrs: | Extending beyond 16 Hrs: | | |
| 220 KV | - | - | - | - | - | | |
| 132 KV (21 No GSS) | 48 | 48 | - | - | - | | |
| 66 KV (01 No GSS) | 6 | 6 | - | - | - | | |
| 33 KV | - | | | - | - | | |
| 11 KV | 578 | 578 - | | - | - | | |
| 400 / 230 V | 28,725 | 15,984 | - | 12,741 | - | | |
| Consumers Supply Voltage | Maximum permitted number of unplanned Power Supply Interruptions for each individual consumer per Quarter (GS2) | Number of consumers whose number of unplanned Power Supply Interruptions exceeded the maximum limit of GS2. | Maximum permitted aggregate duration of unplanned Power Supply Interruptions for each individual consumers per Quarter (hours) (GS3) | Number of consumers whose aggregate unplanned Power Suppl Interruption time exceed the maximum limit of GS3. | | | |
| 220 KV | 2 | - | 6 | - | | | |
| 132 KV | 2 | - | 6 | - | | | |
| 66 KV | 2 | - | 6 | - | | | |
| 33 KV | 8 | - | 11 | - | | | |
| 11 KV | 8 | 0 | 11 | - | | | |
| 400 / 230 V Urban | 15 | 0 | 22 | 0 | | | |
| 400 / 230 V Rural | 20 | 0 | 175 (distribution company), 240 for KESC | 0 | | | |

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Guaranteed Standards Planned Power Supply Interruptions (Without Load Shedding)

| Consumers Supply Voltage | Maximum permitted number of planned Power Supply Interruption for each individual consumer per Quarter (GS4) | Number of consumers whose planned Power Supply Interruption exceeded the maximum limit of (GS4) | Maximum Power Supply Interruption aggregate duration (Hours) for each individual consumer per Quarter (GS5) | Number of consumers whose aggregate planned Power Supply Interruption duration exceeded the maximum limit of (GS5) |
|-----------------------------|--|---|---|--|
| 220 KV | 1 | - | 9 | - |
| 132 KV | 1 | - | 9 | - |
| 66 KV | 1 | - | 9 | - |
| 33 KV | 2 | - | 16 | - |
| 11 KV | 2 | 0 | 16 | 0 |
| 400 / 230 V Urban | 4 | 0 | 20 | 0 |
| 400 / 230 V Rural | 4 | 0 | 24 | 0 |

Form-3

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Guaranteed Standards-Unplanned Short Duration Power Supply Interruptions

| Consumer Supply Voltage | Maximum permitted number of short duration Power Supply Interruptions for each individual consumer per Quarter (GS6) | Number of consumers whose short duration Power Supply Interruptions exceeded the maximum limit of (GS6) |
|-------------------------|--|---|
| 132 / 66 KV | 1 | - |
| 33 / 11 KV | 35 | - |
| 400 / 230 V Urban | 68 | 0 |
| 400 / 230 V Rural | 75 | 0 |

Form -4
CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards - Average Power Supply Interruption.

(Without Load Shedding)

| Consumer Supply | Total number of | Total annual number of | <u>SAIFI</u> | Aggregate sum of | SAIDI |
|-----------------|-------------------------|------------------------|-----------------|----------------------------|-----------------|
| Voltage | consumers served by | consumers Power Supply | <u>(OS1)</u> | all consumers | (OS2) |
| | the distribution | Interruptions | (4) = (3) / (2) | Power Supply | (6) = (5) / (2) |
| | company in a giver year | ** | | Interruption | |
| | | | | Duration in Minutes | |
| | | | | *** | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 220 KV | - | - | - | - | - |
| 132 KV | 21 | 0 | 0.00 | 0 | 0.0 |
| 66 KV | 1 | 1 | 1 | 8 | 8 |
| 33 KV | - | - | - | - | - |
| 11 KV | 339 | 598 | 1.76 | 15386 | 45 |
| 400 / 230 V | 2363159 | 29,652 | 0.01 | 606669 | 0.26 |
| TOTAL IESCO | | | | | |
| GENERAL | 2363498 | 30250 | 0.01 | 622055 | 0.26 |
| CONSUMERS | | | | | |

^{*} Calculation of SAIFI (OS1) and SAIDI (OS2) shall not include any power supply interruptions caused due to failure or outage (planned or unplanned) on the Generation and / or Transmission System (Owned by NTDC) or another ensee's System.

^{**}Total number of consumers power supply interruptions shall be computed by summating the total number of consumers affected by each and ever power supply interruption for all the power supply interruptions in a given year.

^{***} Aggregate sum of all consumers power supply interruption durations in minutes shall be computed by summation for each and every power supply interruption the product of total number of consumers affected by a power supply interruption and the duration of such power supply interruption in minutes.

Form-5
CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT
Guaranteed Standards – Time Frame for New Connections *

| Eligible consumer's new Power Supply Connection requirements (Voltage and load level specific) | Maximum * time period of provision of new connection (calendar days) (OS3) | Total number of eligible consumers who applied for a new connection | Total number of eligible consumers who applied for a new connection and were connected within the maximum permitted time period of (OS3) | Total number of eligible consumer who applied for a new connection but did not receive connection thin the maximum permitted time period of (OS3) |
|--|--|---|--|---|
| Voltage level upto 400 V and load upto 15 KW (Urban) | 30 | 10,655 | 10,655 | 0 |
| Voltage level upto 400 V and load upto 15 KW (Rural) | 30 | 10,980 | 10,980 | 0 |
| Voltage level upto 400 V and load above 15 KW but not exceeding 70 KW | 53 | 106 | 106 | 0 |
| Voltage level upto 400 V and load above 15 KW but not exceeding 500 KW | 73 | 39 | 39 | 0 |
| Voltage level 11KV or 33KV and load above 500KW but not exceeding 5000 KW | 106 | 0 | 0 | 0 |
| Voltage level 66KV and above for all loads | 496 | 0 | 0 | 0 |

Form-6 CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards-Nominal Voltages

| Consumers Supply Voltage (OS4) | Maximum permitted voltage level deviations | Number of consumers who requested their Power Supply voltage levels to be checked | Number of times where a remedial action followed a consumer request above his Power Supply voltage level check |
|--------------------------------|--|---|--|
| 220 KV (if applicable) | +/- 5% | - | - |
| 132 KV | +/- 5% | - | - |
| 66 KV | +/- 5% | - | - |
| 33 KV | +/- 5% | - | - |
| 11 KV | +/- 5% | 3 | 1-2 Time Each |
| 400 / 230 V Urban | +/- 5% | 488 | 1-2 Time Each |
| 400 / 230 V Rural | +/- 5% | 722 | 1-2 Time Each |

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT Overall Standards-Frequency

| Consumers frequency | Maximum permitted frequency deviations | Total number of consumers who requested their frequency levels to be checked | Total number of times where a remedial action followed a consumer request about his frequency level check |
|------------------------|--|--|---|
| 50 Hertz | +/- 1% | Nil | Nil |

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards-Frequency

07/2014-09/2014

| | 01/2014-03/201- | | | | | | |
|--|------------------------|-----------------------------------|------------------------------|---------------------------|--|--|--|
| Priority group | Number of instances of | Average duration of load | Maximum duration of load | Number of | Load (MW) | | |
| consumers | actuation of load | shedding period (Hours) | shedding period (Hours) in a | Consumers affected | interrupted due | | |
| | shedding (OS6) | per day | day | in each priority group | to load shedding in each priority group | | |
| Consumer in Rural areas. | 124101 | 5-7 Hrs | 08 Hrs | 1228317 | 145 (MW) | | |
| Consumer other than industrial in urban areas | 199691 | 4-6 Hrs | 06 Hrs | 1,123,361 | 195 (MW) | | |
| Agricultural consumers where there is dedicated Supply | 0 | 0 | 0 | 0 | 0 | | |
| Industrial consumers | Mandatory load reduc | ction / Load Management as per PE | EPCO instructions (4-6 Hrs) | 10,110 | 240 (MW) | | |
| Supply to Schools and Hospital | 20302 | 4-6 Hrs | 06 Hrs | 1677 | 19 (MW) | | |
| Defense / strategic institutions (most of them are exempted from load shedding, except a few) 10 No Grids and 80 No O/G feeder having load of 170 MW is exempted from load shedding. | 512 | 04 Hour | 06 Hrs | 33 | 7 (MW) | | |

Note:- All the Govt Hospitals, having independent feeders are exampted from load shedding, however the hospitals fed from general feeders have to suffer load shedding or to use their own generators.

Each instance of load shedding is individually reported on an immediate basis giving the following information:

- a) Reason for load shedding (Gap between Supply and Demand).
- b) Start time and date of load shedding.
- c) End time and date of load shedding.
- d) Priority group of consumers affected.
- e) Number of consumers and load (MW) affected in each priority group.
- f) Measures taken to prevent recurrence (if applicable).

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards-Safety

| 07/2014-09/20 | | | | |
|---|---|---------------------------------------|--|--|
| Type of Incident | Number of Electrical incidents | Average duration of absence from work | Longest duration of absence from work | |
| Electrical incident resulting in death or permanent serious injury / disability to member of staff | 4 Nos. (Fatal Accidents) | - | - | |
| Electrical incident resulting in injury to member of staff requiring hospital treatment or absence from work for five days or more. | 8 Nos. (Non Fatal Accidents) | 5 Days | 8 Days | |
| Electrical incident resulting in injury to member of staff requiring absence from work for 1-5 days. | - | - | - | |
| Electrical incident resulting in injury to member of staff not requiring absence from work | - | - | - | |
| Electrical incident resulting in death or permanent serious injury / disability to member of the public | 04 No Fatal Accidents & 02 No Non Fatal Accidents | - | - | |
| Electrical incident injuring member of the public involving distribution company's plant or equipment | - | - | - | |
| Electrical incident injuring member of the public not involving distribution company's plant or equipment | - | - | - | |
| Safety reports received on toll free telephone number | - | - | - | |

Form-10

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Consumer Formal Complaints Report

| Nature of Complaints | Received by person | Received by Telephone | Received Electronically | Received in writting | Average time in hours to resolve a complaint | Longest time in hours to resolve a complaint |
|-------------------------|--------------------|-----------------------|-------------------------|----------------------|--|---|
| Price of Electricity | 674 | 2079 | 12 | 2524 | 2 Hour | 4 Hour |
| Reliability of Supply | 1164 | 1482 | 41 | 1647 | 2 Hour | 4 Hour |
| Planed interruptions | 324 | 960 | 5 | 181 | 2 Hour | 6 Hour |
| Supply Voltage level | 516 | 257 | 3 | 330 | 2 Hour | 4 Hour |
| New Connection | 3003 | 1080 | 14 | 1050 | 168 Hour (1 Week) | Subject to availibility of material |
| Safety | 44 | 46 | 0 | 46 | 4 Hour | 6 Hour |
| Other | 143 | 107 | 0 | 26 | 2-4 Hour | 8 Hour |

Form-11

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT System Performance

| System Voltage | Total length of Distribution System in Service (Km) | Total number of Distribution System Faults | Faults/100 Km of Distribution System |
|--------------------------|---|--|--------------------------------------|
| 220 KV (if applicable) | - | - | - |
| 132 KV | 2717 | 35 | 1 |
| 66 KV | 581 | 12 | 2 |
| 33 KV | 153 | 7 | 5 |
| 11 KV | 24100 | 12333 | 51 |
| 400 / 230 V | 26031 | 19,983 | 77 |