

CUSTOMER PROFILE ENDING 09/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2836526	5086438	85.05	52.29	42.68
Commercial	442525	1288672	13.27	10.22	15.06
Industrial	17163	1164585	0.51	12.05	13.03
AJK	123	304324	0.004	11.70	11.94
Bulk	849	572407	0.03	8.52	10.57
T/Wells	7271	77593	0.22	0.23	0.18
Others	30588	636246	0.92	4.99	6.54
Total	3335045	9130265	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
September 2021 VS September 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-21	1328.05	1290.67	37.38	2.8	-1.13
September-20	1164.52	1118.64	45.88	3.9	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-September 2021 VS July 2020-September 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO September 21	4277.59	3950.11	327.48	7.7	0.15
July 20 TO September 20	3941.44	3645.79	295.65	7.5	

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BILLING AND COLLECTION

FOR 09/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-21		7557	22021	29578	26682	22479	49161	353	102	166
August-20		6691	15556	22247	3638	17498	21136	54	112	95
Inc. With Prev. Year	Rs.M	866	6465	7331	23044	4981	28025			
	%	9	65	73	230	50	280			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO August 21		20468	65198	85666	31820	64159	95979	155	98	112
July 20 TO August 20		18625	52418	71043	8736	54024	62760	47	103	88
Inc. With Prev. Year	Rs.M	1843	12780	14623	23084	10135	33219			
	%	18	128	146	231	101	332			

IESCO
TRANSMISSION LINE LOSSES
September-2021 VS September-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
September-21	1344.00	1328.00	16.00	1.19	-0.41
September-20	1184.00	1165.00	19.00	1.60	

IESCO
OVERALL (T&D)COMPANY LOSSES
September-2021 VS September-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-21	1344.00	1291.00	53.00	3.94	-1.55
September-20	1184.00	1119.00	65.00	5.49	