

IESCO
CUSTOMER PROFILE ENDING 07/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2655210	4707538	84.85	56.54	46.53
Commercial	420685	1211566	13.44	8.61	13.06
Industrial	16303	1104476	0.52	11.24	13.36
AJK	114	290244	0.004	11.29	11.78
Bulk	843	547185	0.03	7.83	9.74
T/Wells	7073	59454	0.23	0.29	0.17
Others	28991	597837	0.93	4.20	5.37
Total	3129219	8518299	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
JULY 2020 VS JULY 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-20	1413.60	1249.18	164.42	11.6	0.90
July-19	1409.16	1257.99	151.17	10.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-JULY 2020 VS July 2019-JULY 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO JULY 20	1413.60	1249.18	164.42	11.6	0.90
July 19 TO JULY 19	1409.16	1257.99	151.17	10.7	

IESCO

BILLING AND COLLECTION

FOR 07/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-20		5669	18326	23995	2636	17265	19901	46	94	83
July-19		5355	17138	22493	2439	16705	19144	46	97	85
Inc. With Prev. Year	Rs.M	314	1188	1502	197	560	757			
	%	3	12	15	2	6	8			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO July 20		5669	18326	23995	2636	17265	19901	46	94	83
July 19 TO July 19		5355	17138	22493	2439	16705	19144	46	97	85
Inc. With Prev. Year	Rs.M	314	1188	1502	197	560	757			
	%	3	12	15	2	6	8			

IESCO
TRANSMISSION LINE LOSSES
JULY-2020 VS JULY-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-20	1443.07	1413.60	29.47	2.04	-0.31
July-19	1443.16	1409.16	34.00	2.36	

IESCO
OVERALL (T&D)COMPANY LOSSES
JULY-2020 VS JULY-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-20	1443.07	1249.18	193.89	13.44	0.60
July-19	1443.16	1257.99	185.17	12.83	

Jul-20
IESCO RECEIVABLE POSITION

Description	As on 31-07-2020
Govt. Debtors	105,202,545,545
Federal Govt.	4,829,225,992
AJK Govt.	102,630,998,490
Provincial Govt.	16,133,683
Total Govt. Debtors	107,476,358,165
Private Debtors	
P/Disconnected	356,217,241
Spillover	5,915,959,337
Deferred Amount	3,296,070,032
Subsidies	3,389,302,447
On Installments	306,208,314
Running Defaulters	
Upto 2 Months	2,203,260,247
of 3 Months	109,791,975
3-6 Months	123,575,073
6-12 Months	6,605,364
1-3 Years	53,905
Over 3 Years	
Total Private Running Defaulters	2,443,286,564
Credit Balance	-370014653
Total Private Debtors	15,409,488,422
Un-ID Cash/Credit Balance	100,346,711
Receivables with Agency Amount	122,785,499,876
Agency Amount	3,917,789,097
Net Receivables	118,867,710,779