

IESCO
CUSTOMER PROFILE ENDING 06/2017

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2269122	4078290	84.90	51.58	46.08
Commercial	369303	1076022	13.82	10.80	15.95
Industrial	15909	1033116	0.60	14.80	15.70
AJK	106	274424	0.004	10.97	10.26
Bulk	889	554227	0.03	10.10	10.77
T/Wells	8436	93294	0.32	1.01	0.73
Others	9023	161512	0.34	0.74	0.51
Total	2672682	7270886	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
JUNE 2017 VS JUNE 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-17	1147.67	990.02	157.64	13.74	0.23
June-16	1092.51	944.97	147.53	13.50	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
JULY 2016-JUNE 2017 VS JULY 2015-JUNE 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO JUNE 17	10381.35	9627.55	753.80	7.26	-0.28
JULY 15 TO JUNE 16	9489.55	8773.67	715.88	7.54	

IESCO

BILLING AND COLLECTION

FOR 06/2017

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-17		3082	10630	13712	2922	10607	13528	95	100	99
June-16		1646	10039	11686	3348	9947	13295	203	99	114
Inc. With Prev. Year	Rs.M	1436	591	2026	-426	660	233			
	%	14	6	20	-4	7	2			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO JUNE 17		31357	92727	124084	21270	92725	113995	68	100	92
JULY 15 TO JUNE 16		28837	84685	113522	19819	83640	103459	69	99	91
Inc. With Prev. Year	Rs.M	2520	8042	10562	1451	9085	10536			
	%	25	80	106	15	91	105			

IESCO
TRANSMISSION LINE LOSSES
JUNE-2017 VS JUNE-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-17	1165.17	1147.67	17.50	1.50	-0.31
June-16	1112.64	1092.51	20.13	1.81	

IESCO
OVERALL (T&D)COMPANY LOSSES
JUNE-2017 VS JUNE-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-17	1165.17	990.02	175.15	15.03	-0.04
June-16	1112.64	944.97	167.67	15.07	

Jun-17
IESCO RECEIVABLE POSITION

Description	As on 30-06-2017
Govt. Debtors	55,035,866,401
Federal Govt.	704,373,625
AJK Govt.	54,780,775,301
Provincial Govt.	-50,399,434
Total Govt. Debtors	55,434,749,492
Private Debtors	
P/Disconnected	1,419,778,933
Spillover	2,836,429,886
Deferred Amount	353,121,073
Subsidies	1,688,204,215
On Installments	73,726,988
Running Defaulters	
Upto 2 Months	1,388,480,707
of 3 Months	27,239,973
3-6 Months	3,988,411
6-12 Months	40,828
1-3 Years	29,012
Over 3 Years	
Total Private Running Defaulters	1,419,778,931
Credit Balance	-306129154
Total Private Debtors	6,395,645,866
Un-ID Cash/Credit Balance	78,365,550
Receivables with Agency Amount	61,752,029,808
Agency Amount	2,063,527,769
Net Receivables	59,688,502,039