

IESCO
CUSTOMER PROFILE ENDING 09/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2674483	4746080	84.88	53.05	38.24
Commercial	422658	1219054	13.41	10.68	15.78
Industrial	16414	1109327	0.52	10.84	12.61
AJK	114	290244	0.004	11.85	15.93
Bulk	843	548065	0.03	8.47	10.54
T/Wells	7100	59890	0.23	0.18	0.12
Others	29179	603599	0.93	4.94	6.78
Total	3150791	8576258	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
September 2020 VS September 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-20	1164.52	1118.64	45.88	3.9	-0.71
September-19	1256.31	1197.94	58.37	4.6	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-September 2020 VS July 2019-September 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO September 20	3941.44	3645.79	295.65	7.5	0.27
July 19 TO September 19	3991.00	3702.56	288.44	7.2	

IESCO
BILLING AND COLLECTION
FOR 09/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
September-20		6691	15556	22247	3638	17498	21136	54	112	95
September-19		5999	16166	22165	13962	16493	30455	233	102	137
Inc. With Prev. Year	Rs.M	693	-610	83	-10324	1005	-9319			
	%	7	-6	1	-103	10	-93			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO September 20		18625	52418	71043	8736	54024	62760	47	103	88
July 19 TO September 19		17148	50823	67971	19232	50310	69542	112	99	102
Inc. With Prev. Year	Rs.M	1478	1595	3072	-10496	3715	-6782			
	%	15	16	31	-105	37	-68			

IESCO
TRANSMISSION LINE LOSSES
September-2020 VS September-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
September-20	1184.00	1164.52	19.48	1.65	-0.28
September-19	1281.00	1256.31	24.69	1.93	

IESCO
OVERALL (T&D)COMPANY LOSSES
September-2020 VS September-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-20	1184.00	1118.64	65.36	5.52	-0.96
September-19	1281.00	1197.94	83.06	6.48	

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IESCO RECEIVABLE POSITION

Description	As on 30-09-2020
Govt. Debtors	111,653,283,451
Federal Govt.	5,747,847,258
AJK Govt.	108,531,997,778
Provincial Govt.	62,738,850
Total Govt. Debtors	114,342,583,886
Private Debtors	
P/Disconnected	497,302,848
Spillover	4,542,145,692
Deferred Amount	1,868,592,053
Subsidies	3,480,009,420
On Installments	308,240,745
Running Defaulters	
Upto 2 Months	2,244,003,181
of 3 Months	57,335,981
4-6 Months	64,193,735
6-12 Months	11,437,435
1-3 Years	57,705
Over 3 Years	
Total Private Running Defaulters	2,377,028,037
Credit Balance	-286577378
Total Private Debtors	12,828,627,006
Un-ID Cash/Credit Balance	98,534,259
Receivables with Agency Amount	127,072,676,633
Agency Amount	4,014,132,780
Net Receivables	123,058,543,853