

IESCO
CUSTOMER PROFILE ENDING 04/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2385341	4215517	84.67	44.44	35.58
Commercial	386226	1126008	13.71	11.57	17.58
Industrial	15978	1060047	0.57	20.74	22.94
AJK	107	275924	0.004	11.44	10.22
Bulk	898	557140	0.03	8.43	9.63
T/Wells	7376	72706	0.26	0.78	0.69
Others	21183	324554	0.75	2.61	3.37
Total	2817109	7631897	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
APRIL 2018 VS APRIL 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-18	900.68	822.20	78.48	8.71	-0.74
April-17	797.15	721.82	75.32	9.45	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-APRIL 2018 VS July 2016-APRIL 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO APRIL 18	9116.12	8624.21	491.91	5.40	0.54
July 16 TO APRIL 17	8140.35	7745.00	395.36	4.86	

IESCO

BILLING AND COLLECTION

FOR 04/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-18		2519	8333	10852	1581	7276	8858	63	87	82
April-17		2734	7503	10237	1710	6443	8153	63	86	80
Inc. With Prev. Year	Rs.M	-216	831	615	-129	833	704			
	%	-2	8	6	-1	8	7			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO APRIL 18		29415	84493	113908	17863	85446	103309	61	101	91
JULY 16 TO APRIL 17		25904	73149	99053	16732	74289	91021	65	102	92
Inc. With Prev. Year	Rs.M	3510	11344	14855	1131	11157	12288			
	%	35	113	149	11	112	123			

IESCO
TRANSMISSION LINE LOSSES
APRIL-2018 VS APRIL-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-18	916.05	900.68	15.37	1.68	0.11
April-17	809.86	797.15	12.71	1.57	

IESCO
OVERALL (T&D)COMPANY LOSSES
APRIL-2018 VS APRIL-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-18	916.05	822.20	93.85	10.24	-0.63
April-17	809.86	721.82	88.04	10.87	

Apr-18

IESCO RECEIVABLE POSITION

Description	As on 30-04-2018
Govt. Debtors	66,470,569,140
Federal Govt.	2,019,962,323
AJK Govt.	65,040,610,674
Provincial Govt.	-3,734,150
Total Govt. Debtors	67,056,838,847
Private Debtors	
P/Disconnected	832,044,547
Spillover	2,413,379,366
Deferred Amount	334,041,388
Subsidies	2,250,093,611
On Installments	65,574,262
Running Defaulters	
Upto 2 Months	825,490,207
of 3 Months	6,287,760
3-6 Months	247,734
6-12 Months	9,378
1-3 Years	9,467
Over 3 Years	
Total Private Running Defaulters	832,044,546
Credit Balance	-249504359
Total Private Debtors	5,992,138,449
Un-ID Cash/Credit Balance	82,381,363
Receivables with Agency Amount	72,966,595,933
Agency Amount	2,676,109,407
Net Receivables	70,290,486,526