

IESCO
CUSTOMER PROFILE ENDING 10/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2438777	4329502	84.74	44.21	35.54
Commercial	393105	1145020	13.66	11.45	17.08
Industrial	16082	1080355	0.56	17.99	19.58
AJK	108	279124	0.004	12.60	11.88
Bulk	886	548618	0.03	10.08	11.69
T/Wells	7156	67723	0.25	0.53	0.42
Others	21716	357311	0.75	3.14	3.81
Total	2877830	7807653	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
October 2018 VS October 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
October-18	841.34	869.96	-28.62	-3.40	-1.20
October-17	954.89	975.95	-21.06	-2.21	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-October 2018 VS July 2017-October 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO October 18	4674.95	4393.85	281.10	6.01	0.12
July 17 TO October 17	4575.80	4306.07	269.72	5.89	

IESCO

BILLING AND COLLECTION

FOR 010/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
October-18		3995	10490	14485	2305	12338	14643	58	118	101
October-17		3450	9469	12918	2075	10736	12811	60	113	99
Inc. With Prev. Year	Rs.M	545	1022	1567	230	1602	1833			
	%	5	10	16	2	16	18			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO October 18		17394	53681	71075	9299	55124	64422	53	103	91
July 17 TO October 17		14222	45436	59658	8084	45933	54017	57	101	91
Inc. With Prev. Year	Rs.M	3173	8245	11418	1214	9191	10405			
	%	32	82	114	12	92	104			

IESCO
TRANSMISSION LINE LOSSES
October-2018 VS October-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
October-18	853.68	841.34	12.34	1.45	-0.96
October-17	978.43	954.89	23.54	2.41	

IESCO
OVERALL (T&D)COMPANY LOSSES
October-2018 VS October-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
October-18	853.68	869.96	-16.28	-1.91	-2.16
October-17	978.43	975.95	2.48	0.25	

Oct-18
IESCO RECEIVABLE POSITION

Description	As on 31-10-2018
Govt. Debtors	75,378,370,136
Federal Govt.	2,369,084,819
AJK Govt.	73,815,897,155
Provincial Govt.	25,458,015
Total Govt. Debtors	76,210,439,989
Private Debtors	
P/Disconnected	1,276,075,196
Spillover	2,554,622,311
Deferred Amount	329,892,277
Subsidies	4,396,448,526
On Installments	111,977,797
Running Defaulters	
Upto 2 Months	1,262,381,953
of 3 Months	12,931,930
3-6 Months	760,590
6-12 Months	0
1-3 Years	721
Over 3 Years	
Total Private Running Defaulters	1,276,075,194
Credit Balance	-174914293
Total Private Debtors	8,890,788,140
Un-ID Cash/Credit Balance	87,959,295
Receivables with Agency Amount	85,013,268,834
Agency Amount	4,960,976,959
Net Receivables	80,052,291,875