

IESCO
CUSTOMER PROFILE ENDING 05/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2515840	4450371	84.80	50.35	37.92
Commercial	403484	1158643	13.60	10.72	17.16
Industrial	16180	1085541	0.55	15.60	17.16
AJK	111	286244	0.004	10.72	11.43
Bulk	851	530559	0.03	7.86	10.24
T/Wells	7090	63475	0.24	0.40	0.27
Others	23324	483079	0.79	4.34	5.82
Total	2966880	8057912	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
May 2019 VS May 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-19	1136.17	934.80	201.37	17.72	-0.168
May-18	1078.23	885.31	192.91	17.89	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-May 2019 VS July 2017-May 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO May 19	10339.51	9645.25	694.26	6.71	-0.003
July 17 TO May 18	10194.34	9509.52	684.82	6.72	

IESCO

BILLING AND COLLECTION

FOR 05/2019

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-19		3919	11054	14973	1976	10104	12080	50	91	81
May-18		2903	9385	12288	2076	8864	10939	72	94	89
Inc. With Prev. Year	Rs.M	1016	1668	2685	-99	1240	1141			
	%	10	17	27	-1	12	11			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.
July 18 TO May 19		43867	112724	156591	24511	113555	138066	56	101
July 17 TO May 18		32317	93878	126196	19938	94310	114248	62	100
Inc. With Prev. Year	Rs.M	11550	18845	30395	4573	19245	23817		
	%	116	188	304	46	192	238		

IESCO
TRANSMISSION LINE LOSSES
May-2019 VS May-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-19	1153.62	1136.17	17.45	1.51	-0.57
May-18	1101.16	1078.23	22.93	2.08	

IESCO
OVERALL (T&D)COMPANY LOSSES
May-2019 VS May-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-19	1153.62	934.80	218.82	18.97	-0.63
May-18	1101.16	885.31	215.85	19.60	

May-19
IESCO RECEIVABLE POSITION

Description	As on 31-05-2019
Govt. Debtors	86,761,780,420
Federal Govt.	3,320,481,467
AJK Govt.	84,295,228,321
Provincial Govt.	-15,193,577
Total Govt. Debtors	87,600,516,211
Private Debtors	
P/Disconnected	288,957,745
Spillover	3,453,944,668
Deferred Amount	267,205,661
Subsidies	7,563,042,384
On Installments	73,772,835
Running Defaulters	
Upto 2 Months	1,128,061,066
of 3 Months	18,902,856
3-6 Months	2,414,771
6-12 Months	25,920
1-3 Years	721
Over 3 Years	
Total Private Running Defaulters	1,149,405,334
Credit Balance	-164069403
Total Private Debtors	12,671,848,514
Un-ID Cash/Credit Balance	90,431,139
Receivables with Agency Amount	100,181,933,586
Agency Amount	8,256,317,054
Net Receivables	91,925,616,532