

IESCO

CUSTOMER PROFILE ENDING 07/2023

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3164353	5856924	85.46	55.84	50.27
Commercial	477593	1427877	12.90	10.52	15.16
Industrial	18053	1222018	0.49	7.61	8.35
AJK	130	312254	0.004	12.52	11.10
Bulk	849	585027	0.02	8.39	9.41
T/Wells	7512	67474	0.20	0.20	0.16
Others	34241	710218	0.92	4.93	5.55
Total	3702731	10181791	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
July 2023 VS July 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-23	1406	1255	151	10.7	-0.62
July-22	1334	1183	152	11.4	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-July 2023 VS July 2022-July 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO July 23	1406	1255	151	10.7	-0.62
July 22 TO July 22	1334	1183	152	11.4	

IESCO
BILLING AND COLLECTION
FOR 07/2023

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-23		10806	37125	47931	3156	32253	35409	29	87	74
July-22		9028	32676	41704	3515	25535	29050	39	78	70
Inc. With Prev. Year	Rs.M	1778	4449	6227	-359	6718	6359			
	%	18	44	62	-4	67	64			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO July 23		10806	37125	47931	3156	32253	35409	29	87	74
July 22 TO July 22		9028	32676	41704	3515	25535	29050	39	78	70
Inc. With Prev. Year	Rs.M	1778	4449	6227	-359	6718	6359			
	%	18	44	62	-4	67	64			

IESCO
TRANSMISSION LINE LOSSES
July -2023 VS July -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-23	1407	1406	1	0.04	-0.93
July-22	1348	1334	13	0.98	

IESCO
OVERALL (T&D)COMPANY LOSSES
July -2023 VS July -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-23	1407	1255	152	10.79	-1.45
July-22	1348	1183	165	12.24	