

**IESCO**  
**CUSTOMER PROFILE ENDING 09/2015**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (MW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2103225</b>	<b>3757664</b>	<b>84.65</b>	<b>49.83</b>	<b>41.28</b>
<b>Commercial</b>	<b>349012</b>	<b>1014249</b>	<b>14.05</b>	<b>10.41</b>	<b>14.84</b>
<b>Industrial</b>	<b>15078</b>	<b>975569</b>	<b>0.61</b>	<b>17.07</b>	<b>17.88</b>
<b>AJK</b>	<b>105</b>	<b>273424</b>	<b>0.00</b>	<b>11.00</b>	<b>12.41</b>
<b>Bulk</b>	<b>860</b>	<b>484491</b>	<b>0.03</b>	<b>9.94</b>	<b>11.48</b>
<b>T/Wells</b>	<b>8218</b>	<b>89176</b>	<b>0.33</b>	<b>0.89</b>	<b>0.92</b>
<b>Others</b>	<b>8168</b>	<b>157779</b>	<b>0.33</b>	<b>0.86</b>	<b>1.19</b>
<b>Total</b>	<b>2484561</b>	<b>6752351</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES SEPTEMBER 2015 VS SEPTEMBER 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-15	871.42	886.17	-14.75	-1.7	-5.8
September-14	839.57	804.69	34.88	4.2	

<b>IESCO</b>					
<b>PROGRESSIVE DISTRIBUTION LINE LOSSES JULY 2015-SEPTEMBER 2015 VS JULY 2014-SEPTEMBER 2014</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Received</b>	<b>Billed</b>	<b>Lost</b>		
<b>JULY 15 TO SEPTEMBER 15</b>	<b>2890.99</b>	<b>2668.68</b>	<b>222.31</b>	<b>7.7</b>	<b>-1.4</b>
<b>JULY 14 TO SEPTEMBER 14</b>	<b>2816.94</b>	<b>2559.88</b>	<b>257.05</b>	<b>9.1</b>	

# IESCO

## BILLING AND COLLECTION

### FOR 09/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
September-15		3651	9535	13186	1653	9577	11230	45	100	85
September-14		3705	9299	13004	2147	10369	12516	58	111	96
Inc. With Prev. Year	Rs.M	-54	235	182	-494	-792	-1286			
	%	-1	2	2	-5	-8	-13			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO SPETEMBER 15		11005	28955	39960	4194	27519	31713	38	95	79
JULY 14 TO SPETEMBER 14		9774	29578	39353	4934	28247	33181	50	95	84
Inc. With Prev. Year	Rs.M	1231	-623	608	-740	-728	-1468			
	%	12	-6	6	-7	-7	-15			

<b>IESCO</b>					
<b>TRANSMISSION LINE LOSSES</b>					
<b>SEPTEMBER-2015 VS SEPTEMBER-2014 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units SentOut</b>	<b>Lost</b>		
<b>September-15</b>	<b>889.89</b>	<b>871.42</b>	<b>18.47</b>	<b>2.1</b>	<b>0.2</b>
<b>September-14</b>	<b>855.31</b>	<b>839.57</b>	<b>15.74</b>	<b>1.8</b>	

IESCO					
OVERALL (T&D)COMPANY LOSSES SEPTEMBER-2015 VS SEPTEMBER-2014 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-15	889.89	886.17	3.72	0.4	-5.5
September-14	855.31	804.69	50.62	5.9	

**Sep-15**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 30-09-2015</b>
<b>Govt. Debtors</b>	
Federal Govt.	40,585,609,310
AJK Govt.	39,398,862,694
Provincial Govt.	76,317,939
<b>Total Govt. Debtors</b>	<b>43,048,333,993</b>
<b>Private Debtors</b>	
P/Disconnected	368,732,804
Spillover	2,781,290,413
Deferred Amount	702,278,406
Subsidies	384,131,184
On Installments	92,736,836
<b>Running Defaulters</b>	
Upto 2 Months	<b>1,421,707,186</b>
of 3 Months	36,281,582
3-6 Months	7,494,139
6-12 Months	
1-3 Years	
Over 3 Years	
<b>Total Privated Running Defaulters</b>	<b>1465482908</b>
Credit Balance	-225266787
<b>Total Private Debtors</b>	<b>5,527,512,948</b>
Un-ID Cash/Credit Balance	68,993,288
<b>Net Receivables</b>	<b>48,575,846,941</b>