

IESCO
CUSTOMER PROFILE ENDING 08/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2419787	4287995	84.72	52.72	46.25
Commercial	390854	1136989	13.68	10.82	15.69
Industrial	16025	1074602	0.56	12.57	13.80
AJK	108	279124	0.004	11.59	10.43
Bulk	884	542861	0.03	9.27	10.29
T/Wells	7142	67532	0.25	0.31	0.28
Others	21372	353397	0.75	2.72	3.26
Total	2856172	7742501	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
August 2018 VS August 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-18	1318.62	1217.38	101.24	7.68	0.41
August-17	1258.93	1167.48	91.45	7.26	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-August 2018 VS July 2017-August 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO August 18	2645.76	2391.27	254.49	9.62	-0.05
July 17 TO August 17	2508.42	2265.88	242.54	9.67	

IESCO

BILLING AND COLLECTION

FOR 08/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-18		4581	14904	19485	2706	14458	17164	59	97	88
August-17		3594	12686	16281	2406	12633	15039	67	100	92
Inc. With Prev. Year	Rs.M	987	2218	3204	300	1825	2125			
	%	10	22	32	3	18	21			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO August 18		8991	29839	38830	4390	27984	32374	49	94	83
July 17 TO August 17		6975	25301	32276	3871	23283	27154	56	92	84
Inc. With Prev. Year	Rs.M	2016	4538	6553	519	4701	5220			
	%	20	45	66	5	47	52			

IESCO
TRANSMISSION LINE LOSSES
August-2018 VS August-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
August-18	1350.88	1318.62	32.26	2.39	0.13
August-17	1288.07	1258.93	29.14	2.26	

IESCO
OVERALL (T&D)COMPANY LOSSES
August-2018 VS August-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-18	1350.88	1217.38	133.50	9.88	0.52
August-17	1288.07	1167.48	120.59	9.36	

Aug-18
IESCO RECEIVABLE POSITION

Description	As on 31-08-2018
Govt. Debtors	71,986,243,036
Federal Govt.	1,980,018,891
AJK Govt.	70,684,813,683
Provincial Govt.	-2,783,737
Total Govt. Debtors	72,662,048,837
Private Debtors	
P/Disconnected	1,830,587,230
Spillover	5,343,674,529
Deferred Amount	340,781,360
Subsidies	3,512,834,131
On Installments	80,935,634
Running Defaulters	
Upto 2 Months	1,814,076,449
of 3 Months	15,488,566
3-6 Months	1,013,989
6-12 Months	3,106
1-3 Years	5,119
Over 3 Years	
Total Private Running Defaulters	1,830,587,229
Credit Balance	-171850686
Total Private Debtors	22,521,432,085
Un-ID Cash/Credit Balance	11,304,436,637
Receivables with Agency Amount	83,879,044,285
Agency Amount	4,023,927,097
Net Receivables	79,855,117,188