

IESCO
CUSTOMER PROFILE ENDING 11/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2860772	5143123	85.09	40.18	31.08
Commercial	445077	1299482	13.24	11.43	16.48
Industrial	17270	1170394	0.51	20.51	21.23
AJK	123	304324	0.004	13.64	13.71
Bulk	849	572807	0.03	7.81	9.96
T/Wells	7287	62929	0.22	0.42	0.31
Others	30848	638734	0.92	6.00	7.23
Total	3362226	9191793	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
November 2021 VS November 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
November-21	732.21	722.15	10.06	1.4	3.10
November-20	678.74	690.45	-11.71	-1.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-November 2021 VS July 2020-November 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO November 21	5976.98	5692.77	284.22	4.8	0.04
July 20 TO November 20	5529.01	5268.41	260.60	4.7	

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BILLING AND COLLECTION

FOR 11/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-21		5358	14011	19369	3059	15875	18934	57	113	98
November-20		4283	9597	13880	2170	11597	13767	51	121	99
Inc. With Prev. Year	Rs.M	1075	4414	5489	889	4278	5167			
	%	11	44	55	9	43	52			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO November 21		4281	9496	13777	2170	11597	13767	51	122	100
July 20 TO November 20		27203	75341	102544	13943	81121	95064	51	108	93
Inc. With Prev. Year	Rs.M	-22922	-65845	-88767	-11773	-69524	-81297			
	%	-229	-658	-888	-118	-695	-813			

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TRANSMISSION LINE LOSSES
November-2021 VS November-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
November-21	738.00	728.67	9.33	1.26	-0.51
November-20	690.07	677.84	12.23	1.77	

IESCO
OVERALL (T&D)COMPANY LOSSES
November-2021 VS November-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-21	738.00	5692.77	-4954.77	-671.38	-7.92
November-20	690.07	5268.41	-4578.34	-663.46	