

IESCO
CUSTOMER PROFILE ENDING 01/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2727765	4854807	84.95	36.93	25.30
Commercial	428974	1244134	13.36	10.63	16.59
Industrial	16661	1122395	0.52	19.07	18.83
AJK	117	293394	0.004	16.65	17.53
Bulk	844	551587	0.03	9.87	12.71
T/Wells	7165	61001	0.22	0.28	0.19
Others	29648	617523	0.92	6.57	8.84
Total	3211174	8744841	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
January 2020 VS January 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
January-21	793.27	749.42	43.85	5.5	-0.23
January-20	782.34	737.28	45.06	5.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-January 2020 VS July 2019-January 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO January 21	7102.04	6691.37	410.67	5.8	0.53
July 19 TO January 20	7054.20	6683.39	370.82	5.3	

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BILLING AND COLLECTION

FOR 01/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
January-21		5311	9832	15143	2615	9964	12579	49	101	83
January-20		5632	10339	15971	3269	10838	14107	58	105	88
Inc. With Prev. Year	Rs.M	-321	-507	-828	-654	-874	-1528			
	%	-3	-5	-8	-7	-9	-15			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO January 21		37259	94560	131819	62793	101186	163979	169	107	124
July 19 TO January 20		37541	95593	133134	30412	98550	128962	81	103	97
Inc. With Prev. Year	Rs.M	-282	-1033	-1315	32381	2636	35017			
	%	-3	-10	-13	324	26	350			

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TRANSMISSION LINE LOSSES
JANUARY-2021 VS JANUARY-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
January-21	802.46	793.27	9.19	1.15	-0.58
January-20	796.09	782.34	13.75	1.73	

IESCO
OVERALL (T&D)COMPANY LOSSES
JANUARY-2021 VS JANUARY-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
January-21	802.46	749.42	53.04	6.61	-0.78
January-20	796.09	737.28	58.81	7.39	