

IESCO

CUSTOMER PROFILE ENDING 06/2023

| Category | Number of Customers | Sanctioned Load (KW) | % Customers | % Consumption | % Revenue |
|------------|---------------------|----------------------|-------------|---------------|-----------|
| Domestic | 3155958 | 5836416 | 85.45 | 52.53 | 43.83 |
| Commercial | 476748 | 1423390 | 12.91 | 11.21 | 17.43 |
| Industrial | 18026 | 1220895 | 0.49 | 9.85 | 11.59 |
| AJK | 128 | 309254 | 0.003 | 12.37 | 12.26 |
| Bulk | 850 | 585187 | 0.02 | 8.26 | 8.81 |
| T/Wells | 7502 | 67174 | 0.20 | 0.28 | 0.22 |
| Others | 34119 | 707207 | 0.92 | 5.50 | 5.86 |
| Total | 3693331 | 10149524 | 100 | 100 | 100 |

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
June 2023 VS June 2022

| Period | Units (Millions) | | | % Losses | % Inc/Dec |
|----------------|------------------|--------|------|-------------|-------------|
| | Received | Billed | Lost | | |
| June-23 | 1300 | 1148 | 152 | 11.7 | 2.69 |
| June-22 | 1307 | 1189 | 118 | 9.0 | |

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-June 2023 VS July 2021-June 2022

| Period | Units (Millions) | | | % Losses | % Inc/Dec |
|---------------------------|------------------|--------------|------------|------------|-------------|
| | Received | Billed | Lost | | |
| July 22 TO June 23 | 11713 | 10779 | 935 | 8.0 | 0.72 |
| July 21 TO June 22 | 12899 | 11962 | 937 | 7.3 | |

IESCO

BILLING AND COLLECTION

FOR 06/2023

| (Rs. In Million) | | | | | | | | | | |
|----------------------|------|---------|-------|-------|------------|-------|-------|-------------------------|------|-------|
| Month | | Billing | | | Collection | | | % Collection of Billing | | |
| | | Govt. | Pvt. | Total | Govt. | Pvt. | Total | Govt. | Pvt. | Total |
| June-23 | | 9042 | 30007 | 39049 | 45008 | 25441 | 70449 | 498 | 85 | 180 |
| June-22 | | 6982 | 23909 | 30891 | 6240 | 22776 | 29016 | 89 | 95 | 94 |
| Inc. With Prev. Year | Rs.M | 2060 | 6098 | 8158 | 38768 | 2665 | 41433 | | | |
| | % | 21 | 61 | 82 | 388 | 27 | 414 | | | |

PROGRESSIVE BILLING AND COLLECTION

| (Rs. In Million) | | | | | | | | | | |
|-------------------------------|------|---------|--------|--------|------------|--------|--------|-------------------------|------|-------|
| Month | | Billing | | | Collection | | | % Collection of Billing | | |
| | | Govt. | Pvt. | Total | Govt. | Pvt. | Total | Govt. | Pvt. | Total |
| July 22 TO June 23 | | 102975 | 282247 | 385222 | 130244 | 274159 | 404403 | 126 | 97 | 105 |
| July 21 TO June 22 | | 79054 | 210924 | 289978 | 66813 | 210472 | 277285 | 85 | 100 | 96 |
| Inc. With Prev. Year | Rs.M | 23921 | 71323 | 95244 | 63431 | 63687 | 127118 | | | |
| | % | 239 | 713 | 952 | 634 | 637 | 1271 | | | |

IESCO
TRANSMISSION LINE LOSSES
June -2023 VS June -2022 (Monthly)

| Period | Units (Millions) | | | % Losses | % Inc/Dec |
|----------------|-------------------------------|------------------|------|-------------|--------------|
| | Units Received As Per CPPA | Units SentOut | Lost | | |
| June-23 | 1305 | 1300 | 6 | 0.42 | -0.44 |
| June-22 | 1318 | 1307 | 11 | 0.87 | |

IESCO
OVERALL (T&D)COMPANY LOSSES
June -2023 VS June -2022 (Monthly)

| Period | Units (Millions) | | | % Losses | % Inc/Dec |
|----------------|-------------------------------|--------------|------|--------------|-------------|
| | Units Received As Per CPPA | Units Billed | Lost | | |
| June-23 | 1305 | 1148 | 157 | 12.06 | 2.28 |
| June-22 | 1318 | 1189 | 129 | 9.78 | |