

IESCO
CUSTOMER PROFILE ENDING 11/2017

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2325482	4191534	84.95	40.77	28.07
Commercial	377083	1096285	13.77	12.03	18.61
Industrial	16136	1049019	0.59	22.34	27.08
AJK	107	275924	0.004	13.04	12.20
Bulk	895	555752	0.03	9.36	11.08
T/Wells	8620	96433	0.31	1.36	1.36
Others	9218	162890	0.34	1.11	1.60
Total	2737541	7427837	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
November 2017 VS November 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
November-17	709.66	749.30	-39.64	-5.59	-0.99
November-16	661.21	691.62	-30.41	-4.60	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-November 2017 VS July 2016-November 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO November 17	5285.46	5055.37	230.08	4.35	0.64
July 16 TO November 16	4624.53	4452.64	171.89	3.72	

IESCO

BILLING AND COLLECTION

FOR 11/2017

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-17		2570	6589	9159	1730	7658	9388	67	116	102
November-16		2176	5729	7905	1414	6576	7990	65	115	101
Inc. With Prev. Year	Rs.M	395	860	1254	316	1082	1398			
	%	4	9	13	3	11	14			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO November 17		16792	52025	68817	9815	53591	63406	58	103	92
JULY 16 TO November 16		14531	43669	58200	8566	45447	54014	59	104	93
Inc. With Prev. Year	Rs.M	2261	8355	10617	1249	8143	9392			
	%	23	84	106	12	81	94			

IESCO
TRANSMISSION LINE LOSSES
November-2017 VS November-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
November-17	711.31	709.66	1.65	0.23	-1.27
November-16	671.31	661.21	10.10	1.50	

IESCO
OVERALL (T&D)COMPANY LOSSES
November-2017 VS November-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-17	711.31	749.30	-37.99	-5.34	-2.31
November-16	671.31	691.62	-20.31	-3.03	

Nov-17
IESCO RECEIVABLE POSITION

Description	As on 30-11-2017
Govt. Debtors	61,905,961,591
Federal Govt.	1,960,221,891
AJK Govt.	60,518,539,635
Provincial Govt.	-19,335,057
Total Govt. Debtors	62,459,426,469
Private Debtors	
P/Disconnected	1,197,865,648
Spillover	1,391,221,516
Deferred Amount	357,635,365
Subsidies	1,825,798,190
On Installments	75,886,617
Running Defaulters	
Upto 2 Months	1,159,560,427
of 3 Months	33,864,855
3-6 Months	4,377,752
6-12 Months	37,595
1-3 Years	25,016
Over 3 Years	
Total Private Running Defaulters	1,197,865,645
Credit Balance	-258600409
Total Private Debtors	4,939,809,246
Un-ID Cash/Credit Balance	80,937,476
Receivables with Agency Amount	67,318,298,239
Agency Amount	2,215,552,608
Net Receivables	65,102,745,631