

IESCO
CUSTOMER PROFILE ENDING 04/2016

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2160888	3863717	84.74	41.60	32.43
Commercial	356230	1035292	13.97	10.89	16.96
Industrial	10396	949216	0.41	23.46	27.34
AJK	106	274424	0.00	13.01	10.58
Bulk	857	499516	0.03	8.61	9.61
T/Wells	8279	90197	0.32	1.20	1.43
Others	13428	201464	0.53	1.24	1.64
Total	2550078	6913824	100	100	100

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MONTHLY DISTRIBUTION LINE LOSSES APRIL 2016 VS APRIL 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-16	717.14	630.26	86.88	12.1	1.7
April-15	613.45	549.87	63.58	10.4	

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PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2015-APRIL 2016 VS JULY 2014-APRIL 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 15 TO APRIL 16	7413.98	7030.50	383.48	5.2	0.4
JULY 14 TO APRIL 15	6999.92	6666.36	333.56	4.8	

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BILLING AND COLLECTION

FOR 04/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-16		1940	5710	7650	1184	5370	6554	61	94	86
April-15		2010	4340	6350	1158	4288	5446	58	99	86
Inc. With Prev. Year	Rs.M	-70	1370	1300	26	1082	1108			
	%	-1	14	13	0	11	11			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO APRIL 16		24912	65982	90894	14631	66518	81149	59	101	89
JULY 14 TO APRIL 15		26684	66834	93518	15337	68038	83374	57	102	89
Inc. With Prev. Year	Rs.M	-1772	-851	-2624	-706	-1520	-2226			
	%	-18	-9	-26	-7	-15	-22			

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TRANSMISSION LINE LOSSES
APRIL-2016 VS APRIL-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-16	718.73	717.14	1.59	0.2	-1.8
April-15	625.93	613.45	12.48	2.0	

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OVERALL (T&D)COMPANY LOSSES
APRIL-2016 VS APRIL-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-16	718.73	630.26	88.47	12.3	0.2
April-15	625.93	549.87	76.06	12.2	

Apr-16
IESCO RECEIVABLE POSITION

Description	As on 30-04-2016
Govt. Debtors	44,336,401,827
Federal Govt.	3,745,393,091
AJK Govt.	42,777,784,950
Provincial Govt.	9,549,410
Total Govt. Debtors	46,532,727,451
Private Debtors	
P/Disconnected	684,675,815
Spillover	1,534,697,148
Deferred Amount	778,207,077
Subsidies	583,890,174
On Installments	86,145,001
Running Defaulters	
Upto 2 Months	665,875,172
of 3 Months	15,015,617
3-6 Months	3,703,866
6-12 Months	71,515
1-3 Years	9,643
Over 3 Years	
Total Private Running Defaulters	684,675,813
Credit Balance	-305538837
Total Private Debtors	2,446,696,058
Un-ID Cash/Credit Balance	69,363,612
Net Receivables	50,153,199,951