

IESCO
CUSTOMER PROFILE ENDING 05/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2768222	4939228	84.95	55.80	43.09
Commercial	435020	1261636	13.35	9.28	14.66
Industrial	16976	1149849	0.52	10.47	13.23
AJK	121	301894	0.004	11.55	13.00
Bulk	847	556678	0.03	6.40	9.15
T/Wells	7225	62158	0.22	0.04	0.29
Others	30144	629068	0.93	6.47	6.59
Total	3258555	8900511	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
May 2021 VS May 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-21	1126.82	938.82	188.00	16.7	-1.40
May-20	974.61	798.39	176.23	18.1	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-May 2021 VS July 2019-May 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO May 21	10453.82	9727.54	726.28	6.9	0.81
July 19 TO May 20	10027.54	9412.30	615.24	6.1	

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BILLING AND COLLECTION

FOR 05/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-21		4820	13864	18684	2773	11276	14048	58	81	75
May-20		3903	10049	13952	2343	6891	9234	60	69	66
Inc. With Prev. Year	Rs.M	917	3815	4732	430	4384	4814			
	%	9	38	47	4	44	48			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO May 21		56359	138846	195205	73077	142252	215329	130	102	110
July 19 TO May 20		53662	128817	182479	38504	127115	165619	72	99	91
Inc. With Prev. Year	Rs.M	2697	10029	12726	34573	15137	49710			
	%	27	100	127	346	151	497			

IESCO
TRANSMISSION LINE LOSSES
May-2021 VS May-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
May-21	1141.57	1124.25	17.32	1.52	-0.08
May-20	990.39	974.61	15.78	1.59	

IESCO
OVERALL (T&D)COMPANY LOSSES
May-2021 VS May-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-21	1141.57	938.82	202.75	17.76	-1.63
May-20	990.39	798.39	192.00	19.39	