

IESCO

CUSTOMER PROFILE ENDING 04/2015

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2075075	3699011	84.63	38.68	23.81
Commercial	345010	1000602	14.07	9.87	16.05
Industrial	14883	966715	0.61	26.58	30.73
AJK	105	273424	0.00	13.60	14.77
Bulk	857	480176	0.03	8.94	10.95
T/Wells	8171	88340	0.33	1.24	1.65
Others	7904	157279	0.32	1.08	2.04
Total	2452005	6665547	100.00	100.00	100.00

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES APRIL 2015 VS APRIL 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-15	613.45	549.87	63.58	10.37	-6.63
April-14	653.41	542.35	111.06	17.00	

IESCO					
PROGRESSIVE DISTRIBUTION LINE LOSSES JUL 2014 -APRIL 2015 VS JUL 2013-APRIL 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
Jul-14 to APRIL-15	6999.92	6666.36	333.56	4.77	-1.19
Jul-13 to APRIL-14	7172.84	6745.62	427.22	5.96	

IESCO
BILLING AND COLLECTION
FOR 04/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-15		2010	4340	6350	1158	4288	5446	58	99	86
April-14		2465	5475	7940	1390	5299	6689	56	97	84
Inc. With Prev. Year	Rs.M	-455	-1134	-1589	-232	-1011	-1243			
	%	-5	-11	-16	-2	-10	-12			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Jul 14-APRIL 15		26684	66834	93518	15337	68038	83374	57	102	89
Jul 13-APRIL 14		25847	66277	92124	13915	66399	80314	54	100	87
Inc. With Prev. Year	Rs.M	837	557	1394	1422	1639	3060			
	%	8	6	14	14	16	31			

Apr-15

IESCO RECEIVABLE POSITION

Description	As on 30-04-2015
Govt. Debtors	
Federal Govt.	3,517,354,792
AJK Govt.	34,428,904,882
Provincial Govt.	168,191,699
Total Govt. Debtors	38,114,451,373
Private Debtors	
P/Disconnected	384829396
Spillover	926841052
Deferred Amount	420295060
Subsidies	353882297
On Installments	64036145
Running Defaulters	
Upto 2 Months	438970773
of 3 Months	24513425
3-6 Months	22917076
6-12 Months	0
1-3 Years	0
Over 3 Years	0
Total Private Running Defaulters	486401274
Credit Balance	-203526047
Total Private Debtors	282875227
Un-ID Cash/Credit Balance	65658925
Net Receivables	40,481,551,625