

IESCO

CUSTOMER PROFILE ENDING 11/2023

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3215234	5980649	85.53	40.51	29.61
Commercial	482501	1450377	12.84	12.49	18.44
Industrial	18182	1245135	0.48	16.69	19.54
AJK	132	316254	0.004	15.56	14.67
Bulk	850	587749	0.02	8.04	9.87
T/Wells	7546	68001	0.20	0.26	0.25
Others	34715	718948	0.92	6.44	7.63
Total	3759160	10367113	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
November 2023 VS November 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
November-23	691	688	3	0.4	-0.71
November-22	718	710	8	1.1	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-November 2023 VS July 2022-November 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO November 23	5694	5465	228	4.01	-0.85
July 22 TO November 22	5543	5274	269	4.86	

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BILLING AND COLLECTION

FOR 11/2023

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-23		8954	22629	31583	4293	27235	31528	48	120	100
November-22		7677	18622	26299	3708	21743	25451	48	117	97
Inc. With Prev. Year	Rs.M	1277	4007	5284	585	5492	6077			
	%	13	40	53	6	55	61			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO November 23		65353	169563	234916	56046	171559	227605	86	101	97
July 22 TO November 22		51539	124981	176520	70305	130976	201281	136	105	114
Inc. With Prev. Year	Rs.M	13814	44582	58396	-14259	40583	26324			
	%	138	446	584	-143	406	263			

IESCO
TRANSMISSION LINE LOSSES
November -2023 VS November -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
November-23	699	691	8	1.10	0.26
November-22	724	718	6	0.84	

IESCO
OVERALL (T&D)COMPANY LOSSES
November -2023 VS November -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-23	699	688	10	1.47	-0.45
November-22	724	710	14	1.92	