

IESCO

CUSTOMER PROFILE ENDING 04/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3300127	6191128	86.05	47.59	4.58
Commercial	490099	1487120	12.78	12.92	3.38
Industrial	18359	1256016	0.48	11.91	4.96
AJK	133	318254	0.003	17.87	1.88
Bulk	844	585967	0.02	7.89	3.55
T/Wells	7568	68508	0.20	0.35	0.31
Others	17950	676181	0.47	1.46	81.32
Total	3835080	10583175	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
April 2024 VS April 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-24	729	681	48	6.5	-8.25
April-23	802	684	119	14.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-April 2024 VS July 2022-April 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO April 24	9461	8957	504	5.3	-1.00
July 22 TO April 23	9361	8768	593	6.3	

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BILLING AND COLLECTION

FOR 04/2024

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-24		10178	22094	32272	4053	22004	26057	40	100	81
April-23		7135	16989	24124	2630	15498	18128	37	91	75
Inc. With Prev. Year	Rs.M	3043	5105	8148	1423	6506	7929			
	%	30	51	81	14	65	79			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO April 24		117589	305730	423319	68317	309342	377659	58	101	89
July 22 TO April 23		86510	230990	317500	39655	229911	269566	46	100	85
Inc. With Prev. Year	Rs.M	31079	74740	105819	28662	79431	108093			
	%	311	747	1058	287	794	1081			

IESCO
TRANSMISSION LINE LOSSES
April -2024 VS April -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-24	729	729	-.24	-0.03	-0.38
April-23	805	802	3	0.35	

IESCO
OVERALL (T&D)COMPANY LOSSES
April -2024 VS April -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-24	729	681	47	6.50	-8.58
April-23	805	684	121	15.07	