

**IESCO**  
**CUSTOMER PROFILE ENDING 01/2016**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (MW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2130589</b>	<b>3809662</b>	<b>84.70</b>	<b>40.11</b>	<b>29.58</b>
<b>Commercial</b>	<b>352182</b>	<b>1023842</b>	<b>14.00</b>	<b>10.23</b>	<b>15.47</b>
<b>Industrial</b>	<b>15245</b>	<b>984084</b>	<b>0.61</b>	<b>21.60</b>	<b>25.59</b>
<b>AJK</b>	<b>106</b>	<b>274424</b>	<b>0.00</b>	<b>15.22</b>	<b>14.08</b>
<b>Bulk</b>	<b>865</b>	<b>493940</b>	<b>0.03</b>	<b>10.27</b>	<b>12.23</b>
<b>T/Wells</b>	<b>8256</b>	<b>89810</b>	<b>0.33</b>	<b>1.32</b>	<b>1.36</b>
<b>Others</b>	<b>8319</b>	<b>158367</b>	<b>0.33</b>	<b>1.25</b>	<b>1.69</b>
<b>Total</b>	<b>2515456</b>	<b>6834128</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

**MONTHLY DISTRIBUTION LINE LOSSES  
JANUARY 2016 VS JANUARY 2015**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
January-16	642.14	609.61	32.53	5.1	6.6
January-15	570.55	579.27	-8.72	-1.5	

IESCO					
<b>PROGRESSIVE DISTRIBUTION LINE LOSSES</b> <b>JULY 2015-JANUARY 2016 VS JULY 2014-JANUARY 2015</b>					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>JULY 15 TO JANUARY 16</b>	<b>5482.97</b>	<b>5219.81</b>	<b>263.16</b>	<b>4.8</b>	<b>0.3</b>
<b>JULY 14 TO JANUARY 15</b>	<b>5278.03</b>	<b>5039.69</b>	<b>238.34</b>	<b>4.5</b>	

# IESCO

## BILLING AND COLLECTION

### FOR 01/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
January-16		2751	5999	8750	1717	5431	7148	62	91	82
January-15		2252	3907	6159	1239	4529	5768	55	116	94
Inc. With Prev. Year	Rs.M	499	2092	2591	478	902	1380			
	%	5	21	26	5	9	14			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO JANUARY 16		18340	50238	68577	10520	51069	61589	57	102	90
JULY 14 TO JANUARY 15		20122	53806	73927	11623	54982	66606	58	102	90
Inc. With Prev. Year	Rs.M	-1782	-3568	-5350	-1103	-3913	-5016			
	%	-18	-36	-54	-11	-39	-50			

<b>IESCO</b>					
<b>TRANSMISSION LINE LOSSES</b>					
<b>JANUARY-2016 VS JANUARY-2015 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units SentOut</b>	<b>Lost</b>		
<b>January-16</b>	<b>653.86</b>	<b>642.14</b>	<b>11.72</b>	<b>1.8</b>	<b>0.2</b>
<b>January-15</b>	<b>579.73</b>	<b>570.55</b>	<b>9.18</b>	<b>1.6</b>	

IESCO					
OVERALL (T&D)COMPANY LOSSES JANUARY-2016 VS JANUARY-2015 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
January-16	653.86	609.61	44.25	6.8	6.7
January-15	579.73	579.27	0.46	0.1	

Jan-16

IESCO RECEIVABLE POSITION

Description	As on 31-01-2016
<b>Govt. Debtors</b>	<b>41,564,038,752</b>
Federal Govt.	3,590,991,668
AJK Govt.	40,401,044,844
Provincial Govt.	67,792,254
<b>Total Govt. Debtors</b>	<b>44,059,828,766</b>
<b>Private Debtors</b>	
P/Disconnected	720,462,467
Spillover	1,378,323,562
Deferred Amount	647,855,396
Subsidies	360,762,171
On Installments	124,206,063
<b>Running Defaulters</b>	
Upto 2 Months	<b>688,954,571</b>
of 3 Months	25,533,136
3-6 Months	5,852,989
6-12 Months	91,462
1-3 Years	30,307
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>720,462,467</b>
Credit Balance	-301899620
<b>Total Private Debtors</b>	<b>3,258,043,387</b>
Un-ID Cash/Credit Balance	68,119,261
<b>Net Receivables</b>	<b>47,317,872,153</b>



**TARIFF WISE BILLING AND COLLECTION FOR JANUARY-2016 AND  
PROGRESSIVE FROM JULY 2015 TO JANUARY-2016**

TARIFF CATEGORY	January-16		PROGRESSIVE	
	ASSESMENT	PAYMENT	ASSESMENT	PAYMENT
<b>01 DOMESTIC</b>	2,589,650,773	<b>2,131,725,642</b>	<b>26,933,548,051</b>	<b>27,528,280,879</b>
<b>02 COMMERCIAL</b>	<b>1,384,273,241</b>	<b>1,327,938,368</b>	<b>10,849,944,846</b>	11,170,108,115
INDUSTRIAL B1	87,244,554	87,650,061	551,409,427	532,773,566
INDUSTRIAL B2	679,443,967	685,506,056	4,245,291,017	4,128,263,127
INDUSTRIAL B-3	544,897,574	533,157,686	3,213,502,987	2,745,816,415
INDUSTRIAL B-4	927,700,870	895,894,105	5,997,493,154	6,048,771,902
TMP.INDUSTRIAL E-2	-14,720	3,869	524,021	545,228
<b>03 INDUSTRIAL</b>	<b>2,239,272,245</b>	<b>2,202,211,777</b>	<b>14,008,220,606</b>	<b>13,456,170,238</b>
BULK C1-c	116,631,264	72,569,808	824,391,766	574,554,038
BULK C-2b	604,631,883	605,561,973	4,596,486,837	3,789,777,352
BULK C-3b	349,269,874	324,188,655	2,433,812,985	2,155,485,605
<b>04 BULK SUPPLY</b>	<b>1,070,533,021</b>	<b>1,002,320,436</b>	<b>7,854,691,588</b>	<b>6,519,816,995</b>
A.J.K. K-1b	1,231,629,536	251,161,826	7,101,477,454	1,671,172,607
RAWAT K-2	407,685	380,549	2,162,078	1,967,109
<b>05 BULK SUPPLY</b>	<b>1,232,037,221</b>	<b>251,542,375</b>	<b>7,103,639,532</b>	<b>1,673,139,716</b>
AGRI.SCARP. D-1a	6,731,946	2,872,417	39,803,238	22,038,873
AGRI. D-1b	104,229,196	114,154,079	768,279,517	690,386,996
AGRI. D-2	8,040,518	16,657,608	66,659,434	57,049,154
<b>06 AGRI. T/WELL</b>	<b>119,001,660</b>	<b>133,684,104</b>	<b>874,742,189</b>	<b>769,475,023</b>
<b>07 PUBLIC LIGHT</b>	<b>109,519,874</b>	<b>92,897,272</b>	<b>917,054,462</b>	<b>437,628,737</b>
<b>08 RESI. COLONY</b>	<b>5,890,654</b>	<b>5,602,639</b>	<b>35,366,461</b>	<b>34,873,727</b>
<b>GRAND TOTAL</b>	<b>8,750,178,689</b>	<b>7,147,922,613</b>	<b>68,577,207,735</b>	<b>61,589,493,430</b>