

IESCO
CUSTOMER PROFILE ENDING 06/2016

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2172778	3885533	84.75	50.97	50.89
Commercial	357872	1040352	13.96	10.60	17.09
Industrial	15411	994199	0.60	15.98	17.14
AJK	106	274424	0.004	10.69	10.10
Bulk	872	501997	0.03	9.86	9.65
T/Wells	8293	90485	0.32	1.07	0.61
Others	8511	159420	0.33	0.83	-5.48
Total	2563737	6946409	100	100	100

IESCO

MONTHLY DISTRIBUTION LINE LOSSES JUNE 2016 VS JUNE 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-16	1092.51	944.97	147.53	13.5	-2.16
June-15	970.00	818.02	151.98	15.7	

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PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2015-JUNE 2016 VS JULY 2014-JUNE 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 15 TO JUNE 16	9489.55	8773.67	715.88	7.5	-0.05
JULY 14 TO JUNE 15	8816.28	8147.08	669.20	7.6	

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BILLING AND COLLECTION

FOR 06/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-16		1646	10039	11686	3348	9947	13295	203	99	114
June-15		1219	8605	9824	3203	7555	10758	263	88	110
Inc. With Prev. Year	Rs.M	428	1434	1862	145	2392	2537			
	%	4	14	19	1	24	25			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO JUNE 16		28837	84685	113522	19819	83640	103459	69	99	91
JULY 14 TO JUNE 15		29535	80422	109958	20065	79901	99967	68	99	91
Inc. With Prev. Year	Rs.M	-699	4263	3564	-247	3739	3492			
	%	-7	43	36	-2	37	35			

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TRANSMISSION LINE LOSSES
JUNE-2016 VS JUNE-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-16	1112.60	1092.51	20.09	1.8	-0.4
June-15	992.02	970.00	22.02	2.2	

IESCO
OVERALL (T&D)COMPANY LOSSES
JUNE-2016 VS JUNE-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-16	1112.60	944.97	167.63	15.1	-2.5
June-15	992.02	818.02	174.00	17.5	

Jun-16

IESCO RECEIVABLE POSITION

Description	As on 30-06-2016
Govt. Debtors	44,537,142,145
Federal Govt.	1,030,977,594
AJK Govt.	44,275,530,342
Provincial Govt.	-31,058,884
Total Govt. Debtors	45,275,449,052
Private Debtors	
P/Disconnected	1,140,275,635
Spillover	2,802,260,695
Deferred Amount	653,227,065
Subsidies	714,063,343
On Installments	63,670,391
Running Defaulters	
Upto 2 Months	1,111,774,704
of 3 Months	24,871,720
3-6 Months	3,507,985
6-12 Months	106,681
1-3 Years	14,545
Over 3 Years	
Total Private Running Defaulters	1,140,275,635
Credit Balance	-309896940
Total Private Debtors	5,352,180,287
Un-ID Cash/Credit Balance	73,790,267
Net Receivables	50,627,629,339