

IESCO
CUSTOMER PROFILE ENDING 08/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3370508	6390131	85.79	52.83	47.15
Commercial	495429	1494970	12.61	10.76	16.30
Industrial	18456	1254492	0.47	8.75	9.39
AJK	135	322254	0.003	14.22	10.51
Bulk	842	625440	0.02	7.90	9.82
T/Wells	7578	68746	0.19	0.15	0.17
Others	36035	761345	0.92	5.39	6.66
Total	3928983	10917378	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
August 2024 VS August 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-24	1386	1337	50	3.6	-7.04
August-23	1490	1332	158	10.6	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2024-August 2024 VS July 2023-August 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 24 TO August 24	2890	2666	224	7.8	-2.93
July 23TO August 23	2897	2587	309	10.7	

IESCO
BILLING AND COLLECTION
FOR 08/2024

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-24		15263	47418	62681	7453	44111	51564	49	93	82
August-23		15657	49656	65313	5894	43713	49607	38	88	76
Inc. With Prev. Year	Rs.M	-394	-2238	-2632	1559	398	1957			
	%	-4	-22	-26	16	4	20			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 24 TO August 24		30689	98219	128908	12937	92936	105873	42	95	82
July 23 TO August 23		26463	86780	113243	9050	75967	85017	34	88	75
Inc. With Prev. Year	Rs.M	4226	11439	15665	3887	16969	20856			
	%	42	114	157	39	170	209			

IESCO
TRANSMISSION LINE LOSSES
August -2024 VS August -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
August-24	1393	1386	7	0.49	-0.95
August-23	1512	1490	22	1.45	

IESCO
OVERALL (T&D)COMPANY LOSSES
August -2024 VS August -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-24	1357	1337	20	1.48	-9.56
August-23	1497	1332	165	11.04	