

**IESCO**  
**CUSTOMER PROFILE ENDING 01/2020**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (KW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2603375</b>	<b>4606845</b>	<b>84.82</b>	<b>37.83</b>	<b>26.24</b>
<b>Commercial</b>	<b>414361</b>	<b>1188190</b>	<b>13.50</b>	<b>11.14</b>	<b>16.31</b>
<b>Industrial</b>	<b>16204</b>	<b>1097346</b>	<b>0.53</b>	<b>16.44</b>	<b>18.55</b>
<b>AJK</b>	<b>113</b>	<b>289244</b>	<b>0.004</b>	<b>16.67</b>	<b>16.66</b>
<b>Bulk</b>	<b>846</b>	<b>534671</b>	<b>0.03</b>	<b>11.09</b>	<b>13.67</b>
<b>T/Wells</b>	<b>7029</b>	<b>58623</b>	<b>0.23</b>	<b>0.26</b>	<b>0.16</b>
<b>Others</b>	<b>27527</b>	<b>554405</b>	<b>0.90</b>	<b>6.58</b>	<b>8.41</b>
<b>Total</b>	<b>3069455</b>	<b>8329324</b>	<b>100</b>	<b>100</b>	<b>100</b>

**IESCO**  
**MONTHLY DISTRIBUTION LINE LOSSES**  
**January 2020 VS January 2019**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
January-20	782.34	737.28	45.06	5.8	0.57
January-19	791.87	750.75	41.13	5.2	

**IESCO**  
**PROGRESSIVE DISTRIBUTION LINE LOSSES**  
**July 2019-January 2020 VS July 2018-January 2019**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO January 20	7054.20	6683.39	370.82	5.3	-0.24
July 18 TO January 19	6920.31	6539.72	380.58	5.5	

# IESCO

## BILLING AND COLLECTION

### FOR 01/2020

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.
January-20		5632	10339	15971	3269	10838	14107	58	105
January-19		3859	7748	11607	2223	7726	9949	58	100
Inc. With Prev. Year	Rs.M	1772	2592	4364	1046	3112	4158		
	%	18	26	44	10	31	42		

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO January 20		37541	95593	133134	30412	98550	128962	81	103	97
July 18 TO January 19		27562	76225	103787	15497	78917	94414	56	104	91
Inc. With Prev. Year	Rs.M	9980	19368	29348	14915	19633	34549			
	%	100	194	293	149	196	345			

**IESCO**  
**TRANSMISSION LINE LOSSES**  
**January-2020 VS January-2019 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
January-20	796.09	782.34	13.75	1.73	-0.08
January-19	806.41	791.87	14.54	1.80	

**IESCO**  
**OVERALL (T&D)COMPANY LOSSES**  
**January-2020 VS January-2019 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
January-20	796.09	737.28	58.81	7.39	0.48
January-19	806.41	750.75	55.66	6.90	

**Jan-20**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 31-01-2020</b>
<b>Govt. Debtors</b>	<b>94,130,473,599</b>
Federal Govt.	4,995,660,765
AJK Govt.	90,866,148,215
Provincial Govt.	-3,050,491
<b>Total Govt. Debtors</b>	<b>95,858,758,489</b>
<b>Private Debtors</b>	
P/Disconnected	375,296,433
Spillover	2,438,596,829
Deferred Amount	427,885,108
Subsidies	3,022,741,552
On Installments	88,026,648
<b>Running Defaulters</b>	
Upto 2 Months	966,701,181
of 3 Months	13,861,995
3-6 Months	2,697,054
6-12 Months	300
1-3 Years	
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>983,260,530</b>
Credit Balance	-182382939
<b>Total Private Debtors</b>	<b>7,196,905,377</b>
Un-ID Cash/Credit Balance	91,876,829
<b>Receivables with Agency Amount</b>	<b>102,963,787,037</b>
<b>Agency Amount</b>	<b>3,571,941,486</b>
<b>Net Receivables</b>	<b>99,391,845,551</b>