

IESCO
CUSTOMER PROFILE ENDING 04/2017

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2255062	4047562	84.89	44.20	32.43
Commercial	367379	1070340	13.83	11.29	17.43
Industrial	15827	1025731	0.60	22.66	26.04
AJK	106	274424	0.004	10.62	10.57
Bulk	887	554087	0.03	8.94	11.01
T/Wells	8404	92745	0.32	1.22	1.03
Others	8947	161381	0.34	1.07	1.51
Total	2656506	7226271	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
APRIL 2017 VS APRIL 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-17	797.15	721.82	75.32	9.45	-2.67
April-16	717.14	630.26	86.88	12.11	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
JULY 2016-APRIL 2017 VS JULY 2015-APRIL 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO APRIL 17	8140.35	7745.00	395.36	4.86	-0.32
JULY 15 TO APRIL 16	7413.98	7030.50	383.48	5.17	

IESCO

BILLING AND COLLECTION

FOR 04/2017

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-17		2762	7967	10729	1723	6703	8426	62	84	79
April-16		1940	5710	7650	1184	5370	6554	61	94	86
Inc. With Prev. Year	Rs.M	822	2257	3079	539	1333	1872			
	%	8	23	31	5	13	19			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO APRIL 17		25937	73608	99545	16744	74549	91293	65	101	92
JULY 15 TO APRIL 16		24912	65982	90894	14631	66518	81149	59	101	89
Inc. With Prev. Year	Rs.M	1025	7626	8651	2114	8031	10144			
	%	10	76	87	21	80	101			

IESCO
TRANSMISSION LINE LOSSES
APRIL-2017 VS APRIL-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-17	809.86	797.15	12.71	1.57	1.35
April-16	718.73	717.14	1.59	0.22	

IESCO
OVERALL (T&D)COMPANY LOSSES
APRIL-2017 VS APRIL-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-17	809.86	721.82	88.04	10.87	-1.44
April-16	718.73	630.26	88.47	12.31	

Apr-17

IESCO RECEIVABLE POSITION

Description	As on 30-04-2017
Govt. Debtors	53,909,691,649
Federal Govt.	1,621,553,559
AJK Govt.	52,913,785,620
Provincial Govt.	-35,387,256
Total Govt. Debtors	54,499,951,923
Private Debtors	
P/Disconnected	855,352,519
Spillover	2,170,851,833
Deferred Amount	381,297,915
Subsidies	1,527,496,655
On Installments	59,765,652
Running Defaulters	
Upto 2 Months	826,281,974
of 3 Months	25,608,682
3-6 Months	3,401,827
6-12 Months	27,620
1-3 Years	32,414
Over 3 Years	
Total Private Running Defaulters	855,352,517
Credit Balance	-237622766
Total Private Debtors	5,090,883,984
Un-ID Cash/Credit Balance	75,361,576
Receivables with Agency Amount	59,515,474,331
Agency Amount	1,883,673,424
Net Receivables	57,631,800,907