IESCO
CUSTOMER PROFILE ENDING 10/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2568678	4535574	84.79	45.51	33.12
Commercial	410474	1175297	13.55	11.44	17.15
Industrial	16166	1090345	0.53	16.06	18.34
AJK	112	287244	0.004	11.88	12.29
Bulk	845	528486	0.03	9.46	11.76
T/Wells	6996	59493	0.23	0.28	0.24
Others	26082	538592	0.86	5.36	7.11
Total	3029353	8215031	100	100	100

IESCO MONTHLY DISTRIBUTION LINE LOSSES October 2019 VS October 2018

Period	Units	(Millions	s)	% Lossos	% Inc/Doc	
Period	Received	Billed	Lost	% Losses	% Inc/Dec	
October-19	858.20	895.36	-37.15	-4.3	-0.93	
October-18	841.34	869.96	-28.62	-3.4	-0.95	

IESCO PROGRESSIVE DISTRIBUTION LINE LOSSES July 2019-October 2019 VS July 2018-October 2018

Daviad	Units	(Millions	s)	% Inc/Doc		
Period	Received	Billed	Lost	% Losses	% Inc/Dec	
July 19 TO October 19	4849.21	4597.92	251.29	5.2	-0.83	
July 18 TO October 18	4674.95	4393.85	281.10	6.0	-0.65	

IESCO BILLING AND COLLECTION FOR 10/2019

									(Rs. I	n Million)
Month			Collection			% Collection of Billing				
1410		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Octob	er-19	5450	13616	19066	3450	15461	18911	63	114	99
Octok	er-18	3995	10490	14485	2305	12338	14643	58	118	101
Inc.	Rs.M	1455	3126	4581	1145	3123	4268			
With										
Prev.		15	31	46	11	31	43			
Year	%									

PROGRESSIVE BILLING AND COLLECTION

									(Rs. I	n Million)
Mo	Month		Billing		Collection			% Collection of Billing		
1410		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 1 Octob		22597	64439	87037	22682	65771	88453	100	102	102
July 1 Octob		17394	53681	71075	9299	55124	64422	53	103	91
Inc.	Rs.M	5203	10759	15962	13383	10647	24030			
With Prev.		52	108	160	134	106	240			
Year	%									

IESCO TRANSMISSION LINE LOSSES October-2019 VS October-2018 (Monthly)

	Unit	ts (Millions)			
Period	Units Received As Per CPPA	Units SentOut	Lost	% Losses	% Inc/Dec
October-19	865.58	858.20	7.38	0.85	0.50
October-18	853.68	841.34	12.34	1.45	-0.59

IESCO OVERALL (T&D)COMPANY LOSSES October-2019 VS October-2018 (Monthly)

	Uni				
Period	Units Received As Per CPPA	Units Billed	Lost	% Losses	% Inc/Dec
October-19	865.58	895.36	-29.78	-3.44	-1.53
October-18	853.68	869.96	-16.28	-1.91	-1.55

Oct-19
IESCO RECEIVABLE POSITION

Description	As on 31-10-2019
Govt. Debtors	87,112,498,156
Federal Govt.	3,910,190,008
AJK Govt.	84,658,319,090
Provincial Govt.	73,639,486
Total Govt. Debtors	88,642,148,584
Private Debtors	
P/Disconnected	339,393,461
Spillover	3,121,618,455
Deferred Amount	558,531,251
Subsidies	2,809,599,811
On Installments	123,815,152
Running Defaulters	
Upto 2 Months	1,718,489,226
of 3 Months	19,868,672
3-6 Months	1,706,536
6-12 Months	1,975
1-3 Years	
Over 3 Years	
Total Private Running Defaulters	1,740,066,409
Credit Balance	-176134880
Total Private Debtors	8,557,322,133
Un-ID Cash/Credit Balance	91,260,606
Receivables with Agency Amount	97,108,210,111
Agency Amount	3,303,023,552
Net Receivables	93,805,186,559