

IESCO
CUSTOMER PROFILE ENDING 04/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2755565	4912367	84.94	45.30	30.09
Commercial	433239	1257222	13.36	11.02	17.48
Industrial	16916	1143199	0.52	17.42	20.08
AJK	120	300594	0.004	13.06	14.51
Bulk	845	552835	0.03	7.40	10.02
T/Wells	7197	61606	0.22	0.36	0.31
Others	30066	627364	0.93	5.43	7.50
Total	3243948	8855187	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
April 2021 VS April 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-21	826.30	746.33	79.96	9.7	3.92
April-20	782.34	737.28	45.06	5.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-April 2021 VS July 2019-April 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO April 21	9327.00	8788.72	538.28	5.8	0.92
July 19 TO April 20	9052.93	8613.92	439.01	4.8	

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BILLING AND COLLECTION

FOR 04/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-21		4498	11053	15551	2243	10147	12390	50	92	80
April-20		3206	7292	10498	1305	5816	7121	41	80	68
Inc. With Prev. Year	Rs.M	1292	3761	5052	938	4331	5269			
	%	13	38	51	9	43	53			

PROGRESSIVE BILLING AND COLLECTION FOR 04/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO April 21		51539	124981	176520	70305	130976	201281	136	105	114
July 19 TO April 20		49759	118768	168527	36161	120223	156384	73	101	93
Inc. With Prev. Year	Rs.M	1780	6213	7993	34144	10753	44897			
	%	18	62	80	341	108	449			

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TRANSMISSION LINE LOSSES
April-2021 VS April-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-21	828.63	824.04	4.60	0.55	-1.27
April-20	680.98	668.54	12.44	1.83	

IESCO
OVERALL (T&D)COMPANY LOSSES
April-2021 VS April-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-21	828.63	746.33	82.30	9.93	2.05
April-20	680.98	627.30	53.68	7.88	