

IESCO

CUSTOMER PROFILE ENDING 09/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3019179	5516650	85.28	52.18	43.65
Commercial	462666	1368394	13.07	10.83	15.87
Industrial	17681	1198883	0.50	11.15	12.51
AJK	126	307634	0.004	11.70	11.18
Bulk	851	575071	0.02	8.57	10.19
T/Wells	7424	65358	0.21	0.17	0.16
Others	32340	675127	0.91	5.40	6.42
Total	3540267	9707117	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
September 2022 VS September 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-22	1195.20	1180.54	14.7	1.2	-1.59
September-21	1328.03	1290.66	37.4	2.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-September 2022 VS July 2021-September 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO September 22	3919.99	3623.34	296.7	7.6	-0.09
July 21 TO September 21	4277.59	3950.10	327.5	7.7	

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BILLING AND COLLECTION

FOR 09/2022

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.
September-22		11048	34575	45623	5094	35750	40844	46	103
September-21		5771	20712	26483	1981	19824	21805	34	96
Inc. With Prev. Year	Rs.M	5277	13863	19140	3113	15926	19039		
	%	53	139	191	31	159	190		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 22 TO September 22		32605	105648	138254	13600	97049	110649	42	92	80
July 21 TO September 21		20468	65198	85666	31820	64159	95980	155	98	112
Inc. With Prev. Year	Rs.M	12137	40451	52588	-18220	32889	14669			
	%	121	405	526	-182	329	147			

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TRANSMISSION LINE LOSSES
September-2022 VS September-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
September-22	3949.00	3920.00	29.00	0.73	-0.60
September-21	4336.00	4278.00	58.00	1.34	

IESCO
OVERALL (T&D)COMPANY LOSSES
September-2022 VS September-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-22	3949.00	3623.00	326.00	8.26	-0.65
September-21	4336.00	3950.00	386.00	8.90	