

IESCO
CUSTOMER PROFILE ENDING 09/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2428812	4306549	84.73	50.93	43.34
Commercial	391928	1139646	13.67	10.86	16.03
Industrial	16046	1075885	0.56	13.57	15.02
AJK	108	279124	0.004	12.16	11.09
Bulk	884	545861	0.03	9.35	10.72
T/Wells	7148	67652	0.25	0.36	0.31
Others	21576	355463	0.75	2.77	3.49
Total	2866502	7770180	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
September 2018 VS September 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-18	1187.85	1132.62	55.23	4.65	0.31
September-17	1112.49	1064.24	48.24	4.34	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-September 2018 VS July 2017-September 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO September 18	3833.61	3523.89	309.72	8.08	0.05
July 17 TO September 17	3620.90	3330.12	290.78	8.03	

IESCO

BILLING AND COLLECTION

FOR 09/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
September-18		4409	13351	17760	2603	14802	17405	59	111	98
September-17		3797	10666	14463	2138	11915	14053	56	112	97
Inc. With Prev. Year	Rs.M	612	2686	3297	465	2887	3352			
	%	6	27	33	5	29	34			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO September 18		13399	43190	56590	6993	42786	49779	52	99	88
July 17 TO September 17		10772	35967	46739	6009	35197	41207	56	98	88
Inc. With Prev. Year	Rs.M	2627	7223	9851	984	7588	8572			
	%	26	72	99	10	76	86			

IESCO
TRANSMISSION LINE LOSSES
September-2018 VS September-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
September-18	1208.35	1187.85	20.50	1.70	-0.34
September-17	1135.63	1112.49	23.14	2.04	

IESCO
OVERALL (T&D)COMPANY LOSSES
September-2018 VS September-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-18	1208.35	1132.62	75.73	6.27	-0.02
September-17	1135.63	1064.24	71.39	6.29	

Sep-18
IESCO RECEIVABLE POSITION

Description	As on 30-09-2018
Govt. Debtors	73,734,299,557
Federal Govt.	2,135,821,365
AJK Govt.	72,337,539,563
Provincial Govt.	22,883,286
Total Govt. Debtors	74,496,244,214
Private Debtors	
P/Disconnected	1,719,208,782
Spillover	3,915,216,637
Deferred Amount	339,259,900
Subsidies	3,946,772,303
On Installments	139,415,642
Running Defaulters	
Upto 2 Months	1,708,627,528
of 3 Months	10,419,070
3-6 Months	158,951
6-12 Months	2,511
1-3 Years	721
Over 3 Years	
Total Private Running Defaulters	1,719,208,781
Credit Balance	-185211235
Total Private Debtors	20,492,175,043
Un-ID Cash/Credit Balance	10,290,229,836
Receivables with Agency Amount	84,698,189,421
Agency Amount	4,488,061,550
Net Receivables	80,210,127,871