

IESCO

CUSTOMER PROFILE ENDING 12/2023

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3231907	6019981	85.56	37.66	28.41
Commercial	484045	1456758	12.81	12.17	17.73
Industrial	18220	1247092	0.48	15.95	18.41
AJK	132	316254	0.003	17.58	16.13
Bulk	850	587749	0.02	9.27	10.83
T/Wells	7553	68167	0.20	0.31	0.28
Others	34831	721535	0.92	7.07	8.20
Total	3777538	10417536	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
December 2023 VS December 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-23	766	670	95	12.5	0.67
December-22	785	692	93	11.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-December 2023 VS July 2021-December 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO December 23	6460	6136	324	5.0	-0.70
July 21 TO December 22	6328	5966	362	5.7	

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BILLING AND COLLECTION

FOR 12/2023

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-23		10364	23035	33399	17411	23506	40917	168	102	123
December-22		7523	15939	23462	2932	17296	20228	39	109	86
Inc. With Prev. Year	Rs.M	2841	7096	9937	14479	6210	20689			
	%	28	71	99	145	62	207			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 22 TO December 23		70571	207615	278186	48232	211529	259761	68	102	93
July 21 TO December 22		55548	163722	219270	25093	164541	189634	45	101	86
Inc. With Prev. Year	Rs.M	15023	43893	58916	23139	46988	70127			
	%	150	439	589	231	470	701			

IESCO
TRANSMISSION LINE LOSSES
December -2023 VS December -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
December-23	775	766	9	1.17	-0.49
December-22	798	785	13	1.66	

IESCO
OVERALL (T&D)COMPANY LOSSES
December -2023 VS December -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-23	775	670	104	13.48	0.23
December-22	798	692	106	13.25	