### IESCO DISTRIBUTION LINE LOSSES

#### April to June. 2020 vs April to June. 2019 (Quarterly)

| Period              | Units (Millions) |         |        | 0/ 1 00000 | % Inc/Doc |  |
|---------------------|------------------|---------|--------|------------|-----------|--|
|                     | Received         | Billed  | Lost   | % Losses   | % Inc/Dec |  |
| April to June. 2020 | 2853.36          | 2455.39 | 397.97 | 13.9       | 1.38      |  |
| April to June 2019  | 3295.45          | 2881.38 | 414.07 | 12.6       |           |  |

# IESCO BILLING AND COLLECTION April to June 2020 vs April to June 2019 (Quarterly)

|                 |      |       |         |       |            |       |       |                         | (Rs. Ir | Million) |
|-----------------|------|-------|---------|-------|------------|-------|-------|-------------------------|---------|----------|
| Month           |      |       | Billing |       | Collection |       |       | % Collection of Billing |         |          |
| 10.0            |      | Govt. | Pvt.    | Total | Govt.      | Pvt.  | Total | Govt.                   | Pvt.    | Total    |
| April to June 2 | 2020 | 11531 | 31399   | 42930 | 7508       | 24634 | 32142 | 65                      | 78      | 75       |
| April to June 2 | 2019 | 12459 | 35377   | 47836 | 7562       | 31570 | 39132 | 61                      | 89      | 82       |
| Inc. With Prev. | Rs.M | -928  | -3978   | -4906 | -54        | -6936 | -6990 |                         |         | •        |
| Year            | %    | -9    | -40     | -49   | -1         | -69   | -70   |                         |         |          |

# IESCO TRANSMISSION LINE LOSSES April to June 2020 vs April to June 2019 (Quarterly)

|                    | Uni            | ts (Millions) |       |          |           |
|--------------------|----------------|---------------|-------|----------|-----------|
| Period             | Units Received | Units         |       | % Losses | % Inc/Dec |
|                    | As Per CPPA    | SentOut       | Lost  |          |           |
| April to June 2020 | 2902.77        | 2853.36       | 49.41 | 1.70     | -0.03     |
| April to June 2019 | 3353.53        | 3295.45       | 58.08 | 1.73     | -0.03     |

# IESCO OVERALL (T&D)COMPANY LOSSES April to June 2020 vs April to June 2019 (Quarterly)

|                    | Uni                        | ts (Millions) |        |          |           |
|--------------------|----------------------------|---------------|--------|----------|-----------|
| Period             | Units Received As Per CPPA | Units Billed  | Lost   | % Losses | % Inc/Dec |
| April to June 2020 | 2902.77                    | 2455.39       | 447.38 | 15.41    | 1 22      |
| April to June 2019 | 3353.53                    | 2881.38       | 472.15 | 14.08    | 1.33      |