

IESCO
CUSTOMER PROFILE ENDING 05/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2639704	4674371	84.83	56.73	40.69
Commercial	418934	1204106	13.46	7.91	13.35
Industrial	16257	1102305	0.52	11.45	15.23
AJK	114	290244	0.004	12.20	14.15
Bulk	842	541185	0.03	6.69	9.35
T/Wells	7061	59179	0.23	0.30	0.21
Others	28776	585315	0.92	4.72	7.01
Total	3111688	8456704	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
MAY 2020 VS MAY 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-20	974.61	798.39	176.23	18.1	0.36
May-19	1136.17	934.80	201.37	17.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-MAY 2020 VS July 2018-MAY 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO MAY 20	10027.54	9412.30	615.24	6.1	-0.58
July 18 TO MAY 19	10339.51	9645.25	694.26	6.7	

IESCO

BILLING AND COLLECTION

FOR 05/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-20		3903	10049	13952	2343	6891	9234	60	69	66
May-19		3919	11054	14973	1976	10104	12080	50	91	81
Inc. With Prev. Year	Rs.M	-16	-1004	-1021	367	-3213	-2846			
	%	0	-10	-10	4	-32	-28			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO MAY 20		53657	128822	182479	38503	127115	165618	72	99	91
July 18 TO MAY 19		43867	112724	156591	24511	113555	138066	56	101	88
Inc. With Prev. Year	Rs.M	9789	16098	25887	13993	13560	27553			
	%	98	161	259	140	136	276			

IESCO
TRANSMISSION LINE LOSSES
MAY-2020 VS MAY-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-20	990.39	974.61	15.78	1.59	0.08
May-19	1153.62	1136.17	17.45	1.51	

IESCO
OVERALL (T&D)COMPANY LOSSES
MAY-2020 VS MAY-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-20	990.39	798.39	192.00	19.39	0.42
May-19	1153.62	934.80	218.82	18.97	

May-20
IESCO RECEIVABLE POSITION

Description	As on 31-05-2020
Govt. Debtors	101,522,407,897
Federal Govt.	5,800,905,392
AJK Govt.	98,016,315,599
Provincial Govt.	76,567,367
Total Govt. Debtors	103,893,788,358
Private Debtors	
P/Disconnected	373,208,122
Spillover	2,356,059,717
Deferred Amount	4,974,007,863
Subsidies	3,690,143,864
On Installments	90,258,533
Running Defaulters	
Upto 2 Months	1,406,554,618
of 3 Months	195,675,962
3-6 Months	61,708,713
6-12 Months	361,107
1-3 Years	38,090
Over 3 Years	
Total Private Running Defaulters	1,664,338,490
Credit Balance	-660449792
Total Private Debtors	12,528,768,150
Un-ID Cash/Credit Balance	94,919,632
Receivables with Agency Amount	116,327,636,876
Agency Amount	4,246,204,093
Net Receivables	112,081,432,783