

IESCO
CUSTOMER PROFILE ENDING 03/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2380629	4307699	85.01	40.24	30.69
Commercial	384216	1121132	13.72	11.41	17.54
Industrial	16334	1065832	0.58	22.90	25.68
AJK	107	275924	0.004	13.84	12.48
Bulk	898	557140	0.03	9.38	10.81
T/Wells	8782	100593	0.31	1.09	1.20
Others	9436	163117	0.34	1.15	1.60
Total	2800402	7591438	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
MARCH 2018 VS MARCH 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-18	743.55	649.49	94.06	12.65	3.81
March-17	687.11	626.40	60.71	8.84	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-MARCH 2018 VS July 2016-MARCH 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO MARCH 18	8215.43	7802.00	413.43	5.03	0.67
July 16 TO MARCH 17	7343.21	7023.17	320.03	4.36	

IESCO

BILLING AND COLLECTION

FOR 03/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
March-18		2102	5639	7741	1402	5549	6952	67	98	90
March-17		2174	5192	7365	1626	5253	6879	75	101	93
Inc. With Prev. Year	Rs.M	-72	447	376	-224	296	72			
	%	-1	4	4	-2	3	1			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO MARCH 18		26896	76160	103056	16281	78170	94451	61	103	92
JULY 16 TO MARCH 17		23170	65646	88816	15022	67846	82868	65	103	93
Inc. With Prev. Year	Rs.M	3726	10514	14240	1260	10324	11584			
	%	37	105	142	13	103	116			

IESCO
TRANSMISSION LINE LOSSES
MARCH-2018 VS MARCH-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
March-18	737.02	743.55	-6.53	-0.89	-3.32
March-17	704.22	687.11	17.11	2.43	

IESCO
OVERALL (T&D)COMPANY LOSSES
MARCH-2018 VS MARCH-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
March-18	737.02	649.49	87.53	11.88	0.83
March-17	704.22	626.40	77.82	11.05	

Mar-18
IESCO RECEIVABLE POSITION

Description	As on 31-03-2018
Govt. Debtors	65,540,609,098
Federal Govt.	1,966,526,291
AJK Govt.	64,160,700,002
Provincial Govt.	-13,388,282
Total Govt. Debtors	66,113,838,011
Private Debtors	
P/Disconnected	576,152,282
Spillover	1,614,278,550
Deferred Amount	343,949,430
Subsidies	2,090,607,331
On Installments	50,229,363
Running Defaulters	
Upto 2 Months	570,001,600
of 3 Months	5,897,655
3-6 Months	204,082
6-12 Months	28,611
1-3 Years	20,332
Over 3 Years	
Total Private Running Defaulters	576,152,280
Credit Balance	-297956991
Total Private Debtors	4,775,370,959
Un-ID Cash/Credit Balance	82,255,838
Receivables with Agency Amount	70,806,953,132
Agency Amount	2,511,005,601
Net Receivables	68,295,947,531