

IESCO
CUSTOMER PROFILE ENDING 08/2016

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2191375	3918907	84.78	54.34	47.96
Commercial	360094	1045664	13.93	10.59	15.60
Industrial	15456	996623	0.60	12.55	13.71
AJK	106	274424	0.004	11.32	10.11
Bulk	874	512082	0.03	9.59	10.57
T/Wells	8302	90611	0.32	0.85	0.87
Others	8595	159786	0.33	0.77	1.19
Total	2584696	6998098	100	100	100

IESCO

MONTHLY DISTRIBUTION LINE LOSSES AUGUST 2016 VS AUGUST 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-16	1080.21	966.76	113.44	10.5	-0.02
August-15	996.00	891.23	104.77	10.5	

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PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2016-AUGUST 2016 VS JULY 2015-AUGUST 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO AUGUST 16	2163.49	1939.74	223.76	10.3	-1.40
JULY 15 TO AUGUST 15	2019.57	1782.51	237.07	11.7	

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BILLING AND COLLECTION

FOR 08/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-16		3117	10121	13238	2180	9726	11905	70	96	90
August-15		3004	9923	12927	1515	9635	11150	50	97	86
Inc. With Prev. Year	Rs.M	114	198	312	665	91	756			
	%	1	2	3	7	1	8			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO AUGUST 16		6285	20657	26943	3470	19310	22780	55	93	85
JULY 15 TO AUGUST 15		7354	19421	26774	2541	17942	20484	35	92	77
Inc. With Prev. Year	Rs.M	-1069	1237	168	928	1368	2296			
	%	-11	12	2	9	14	23			

IESCO
TRANSMISSION LINE LOSSES
AUGUST-2016 VS AUGUST-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
August-16	1104.05	1080.21	23.84	2.2	-0.2
August-15	1019.83	996.00	23.83	2.3	

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OVERALL (T&D)COMPANY LOSSES
AUGUST-2016 VS AUGUST-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-16	1104.05	966.76	137.29	12.4	-0.2
August-15	1019.83	891.23	128.60	12.6	

Aug-16
IESCO RECEIVABLE POSITION

Description	As on 31-08-2016
Govt. Debtors	47,366,451,396
Federal Govt.	1,848,918,785
AJK Govt.	46,312,326,603
Provincial Govt.	-68,107,760
Total Govt. Debtors	48,093,137,628
Private Debtors	
P/Disconnected	1,301,360,600
Spillover	3,982,574,163
Deferred Amount	582,979,446
Subsidies	773,712,968
On Installments	66,117,043
Running Defaulters	6,706,744,220
Upto 2 Months	1,265,642,141
of 3 Months	31,805,300
3-6 Months	3,850,955
6-12 Months	44,078
1-3 Years	18,125
Over 3 Years	
Total Private Running Defaulters	1,301,360,599
Credit Balance	-236564987
Total Private Debtors	6,763,073,627
Un-ID Cash/Credit Balance	74,275,107
Receivables with Agency Amount	54,856,211,255
Agency Amount	1,092,009,893
Net Receivables	53,764,201,362