

**IESCO**  
**CUSTOMER PROFILE ENDING 11/2018**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (KW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2450776</b>	<b>4355098</b>	<b>84.76</b>	<b>38.80</b>	<b>27.43</b>
<b>Commercial</b>	<b>394555</b>	<b>1149140</b>	<b>13.65</b>	<b>11.54</b>	<b>17.60</b>
<b>Industrial</b>	<b>16097</b>	<b>1081186</b>	<b>0.56</b>	<b>23.08</b>	<b>26.10</b>
<b>AJK</b>	<b>108</b>	<b>279124</b>	<b>0.004</b>	<b>13.65</b>	<b>13.07</b>
<b>Bulk</b>	<b>889</b>	<b>553607</b>	<b>0.03</b>	<b>8.94</b>	<b>10.94</b>
<b>T/Wells</b>	<b>7152</b>	<b>67564</b>	<b>0.25</b>	<b>0.64</b>	<b>0.53</b>
<b>Others</b>	<b>21897</b>	<b>360928</b>	<b>0.76</b>	<b>3.37</b>	<b>4.33</b>
<b>Total</b>	<b>2891474</b>	<b>7846646</b>	<b>100</b>	<b>100</b>	<b>100</b>

**IESCO**  
**MONTHLY DISTRIBUTION LINE LOSSES**  
**November 2018 VS November 2017**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>November-18</b>	<b>700.97</b>	<b>715.23</b>	<b>-14.25</b>	<b>-2.03</b>	<b>3.55</b>
<b>November-17</b>	<b>709.66</b>	<b>749.30</b>	<b>-39.64</b>	<b>-5.59</b>	

**IESCO**  
**PROGRESSIVE DISTRIBUTION LINE LOSSES**  
**July 2018-November 2018 VS July 2017-November 2017**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>July 18 TO November 18</b>	<b>5375.92</b>	<b>5109.07</b>	<b>266.85</b>	<b>4.96</b>	<b>0.61</b>
<b>July 17 TO November 17</b>	<b>5285.46</b>	<b>5055.37</b>	<b>230.08</b>	<b>4.35</b>	

# IESCO

## BILLING AND COLLECTION

### FOR 011/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-18		3069	7589	10658	1807	8712	10519	59	115	99
November-17		2570	6589	9159	1730	7658	9388	67	116	102
Inc. With Prev. Year	Rs.M	498	1000	1499	76	1054	1131			
	%	5	10	15	1	11	11			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO November 18		20463	61270	81733	11105	63836	74941	54	104	92
July 17 TO November 17		16792	52025	68817	9815	53591	63406	58	103	92
Inc. With Prev. Year	Rs.M	3671	9245	12916	1291	10245	11536			
	%	37	92	129	13	102	115			

**IESCO**  
**TRANSMISSION LINE LOSSES**  
**November-2018 VS November-2017 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
November-18	707.29	700.97	6.32	0.89	0.58
November-17	711.91	709.66	2.25	0.32	

**IESCO**  
**OVERALL (T&D)COMPANY LOSSES**  
**November-2018 VS November-2017 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-18	707.29	715.23	-7.94	-1.12	4.13
November-17	711.91	749.30	-37.39	-5.25	

**Nov-18**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 30-11-2018</b>
<b>Govt. Debtors</b>	<b>76,575,098,295</b>
Federal Govt.	2,446,582,564
AJK Govt.	75,012,823,942
Provincial Govt.	34,840,373
<b>Total Govt. Debtors</b>	<b>77,494,246,879</b>
<b>Private Debtors</b>	
P/Disconnected	1,004,393,339
Spillover	1,780,479,512
Deferred Amount	281,384,611
Subsidies	4,869,391,130
On Installments	97,556,127
<b>Running Defaulters</b>	
Upto 2 Months	994,828,170
of 3 Months	7,846,609
3-6 Months	1,717,839
6-12 Months	0
1-3 Years	721
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>1,004,393,339</b>
Credit Balance	-172498705
<b>Total Private Debtors</b>	<b>8,240,945,928</b>
Un-ID Cash/Credit Balance	87,302,878
<b>Receivables with Agency Amount</b>	<b>85,647,889,929</b>
<b>Agency Amount</b>	<b>5,456,236,313</b>
<b>Net Receivables</b>	<b>80,191,653,616</b>