

IESCO

CUSTOMER PROFILE ENDING 07/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3346357	6320675	85.74	55.07	48.62
Commercial	493899	1490489	12.65	10.51	15.72
Industrial	18413	1252948	0.47	6.88	8.03
AJK	135	322254	0.003	13.73	11.13
Bulk	842	625583	0.02	8.42	10.01
T/Wells	7579	68775	0.19	0.21	0.21
Others	35902	758000	0.92	5.18	6.28
Total	3903127	10838724	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
July 2024 VS July 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-24	1504	1330	175	11.6	0.86
July-23	1406	1255	151	10.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2024-July 2024 VS July 2023-July 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 24 TO July 24	1504	1330	175	11.6	0.86
July 23TO July 23	1406	1255	151	10.7	

IESCO
BILLING AND COLLECTION
FOR 07/2024

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Total
July-24		15426	50802	66228	5485	48825	54310	36	82
July-23		10806	37125	47931	3156	32253	35409	29	74
Inc. With Prev. Year	Rs.M	4620	13677	18297	2329	16572	18901		
	%	46	137	183	23	166	189		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 24 TO July 24		15426	50802	66228	5485	48825	54310	36	96	82
July 23 TO July 23		10806	37125	47931	3156	32253	35409	29	87	74
Inc. With Prev. Year	Rs.M	4620	13677	18297	2329	16572	18901			
	%	46	137	183	23	166	189			

IESCO
TRANSMISSION LINE LOSSES
July -2024 VS July -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
July-24	1528	1504	23	1.52	0.42
July-23	1422	1406	16	1.10	

IESCO
OVERALL (T&D)COMPANY LOSSES
July -2024 VS July -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-24	1528	1330	198	12.95	7.46
July-23	1407	1330	77	5.49	