

IESCO

CUSTOMER PROFILE ENDING 11/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3056423	5603326	85.34	41.08	28.90
Commercial	465980	1381783	13.01	12.04	18.41
Industrial	17744	1203197	0.50	17.73	19.73
AJK	126	307634	0.004	14.34	14.30
Bulk	851	575071	0.02	8.06	10.35
T/Wells	7442	65838	0.21	0.33	0.30
Others	32786	687045	0.92	6.43	8.01
Total	3581352	9823895	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
November 2022 VS November 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
November-22	732	722	10	1.37	3.10
November-21	679	690	-12	-1.72	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-November 2022 VS July 2021-November 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO November 22	5977	5693	284	4.8	0.04
July 21 TO November 21	5529	5268	261	4.7	

IESCO
BILLING AND COLLECTION
FOR 11/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-22		5338	14011	19349	3059	15875	18934	57	113	98
November-21		4281	9496	13777	2170	11597	13767	51	122	100
Inc. With Prev. Year	Rs.M	1057	4515	5572	889	4278	5167			
	%	11	45	56	9	43	52			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Total
July 22 TO November 22		32286	97352	129638	38594	100382	138976	120	107
July 21 TO November 21		27201	75239	102440	13943	81121	95064	51	93
Inc. With Prev. Year	Rs.M	5085	22113	27198	24651	19261	43912		
	%	51	221	272	247	193	439		

IESCO
TRANSMISSION LINE LOSSES
November-2022 VS November-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
November-22	738	732	6	0.75	-0.89
November-21	690	679	11	1.64	

IESCO
OVERALL (T&D)COMPANY LOSSES
November-2022 VS November-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-22	738	722	16	2.12	2.17
November-21	690	690	-.4	-0.06	