

**IESCO**  
**CUSTOMER PROFILE ENDING 02/2018**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (KW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2367028</b>	<b>4279437</b>	<b>85.00</b>	<b>37.21</b>	<b>27.91</b>
<b>Commercial</b>	<b>382249</b>	<b>1113964</b>	<b>13.73</b>	<b>11.71</b>	<b>17.14</b>
<b>Industrial</b>	<b>16274</b>	<b>1060935</b>	<b>0.58</b>	<b>22.84</b>	<b>25.33</b>
<b>AJK</b>	<b>107</b>	<b>275924</b>	<b>0.004</b>	<b>15.17</b>	<b>14.02</b>
<b>Bulk</b>	<b>898</b>	<b>557140</b>	<b>0.03</b>	<b>10.69</b>	<b>12.80</b>
<b>T/Wells</b>	<b>8759</b>	<b>100005</b>	<b>0.31</b>	<b>1.21</b>	<b>1.22</b>
<b>Others</b>	<b>9388</b>	<b>163769</b>	<b>0.34</b>	<b>1.16</b>	<b>1.58</b>
<b>Total</b>	<b>2784703</b>	<b>7551175</b>	<b>100</b>	<b>100</b>	<b>100</b>

**IESCO**  
**MONTHLY DISTRIBUTION LINE LOSSES**  
**FEBRUARY 2018 VS FEBRUARY 2017**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>February-18</b>	657.84	701.48	-43.65	-6.63	<b>-1.85</b>
<b>February-17</b>	619.27	648.89	-29.62	-4.78	

**IESCO**  
**PROGRESSIVE DISTRIBUTION LINE LOSSES**  
**July 2017-FEBRUARY 2018 VS July 2016-FEBRUARY 2017**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>July 17 TO FEBRUARY 18</b>	7471.88	7152.51	319.37	4.27	<b>0.38</b>
<b>July 16 TO FEBRUARY 17</b>	6656.09	6396.77	259.32	3.90	

# IESCO

## BILLING AND COLLECTION

### FOR 02/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
February-18		2778	6127	8905	1840	6437	8277	66	105	93
February-17		2594	5569	8163	1825	5729	7554	70	103	93
Inc. With Prev. Year	Rs.M	184	557	741	15	708	723			
	%	2	6	7	0	7	7			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO FEBRUARY 18		24794	70520	95315	14879	72621	87500	60	103	92
JULY 16 TO FEBRUARY 17		20996	60454	81450	13395	62593	75988	64	104	93
Inc. With Prev. Year	Rs.M	3798	10066	13864	1484	10028	11512			
	%	38	101	139	15	100	115			

**IESCO**  
**TRANSMISSION LINE LOSSES**  
**FEBRUARY-2018 VS FEBRUARY-2017 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
February-18	674.21	657.84	16.37	2.43	1.25
February-17	626.65	619.27	7.38	1.18	

**IESCO**  
**OVERALL (T&D)COMPANY LOSSES**  
**FEBRUARY-2018 VS FEBRUARY-2017 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
February-18	674.21	701.48	-27.27	-4.04	-0.50
February-17	626.65	648.89	-22.24	-3.55	

**Feb-18**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 28-02-2018</b>
<b>Govt. Debtors</b>	64,827,453,258
Federal Govt.	1,990,469,350
AJK Govt.	63,429,106,993
Provincial Govt.	-7,026,807
<b>Total Govt. Debtors</b>	<b>65,412,549,536</b>
<b>Private Debtors</b>	
P/Disconnected	738,253,645
Spillover	1,341,796,918
Deferred Amount	336,088,133
Subsidies	2,067,935,704
On Installments	62,745,571
<b>Running Defaulters</b>	
Upto 2 Months	728,252,063
of 3 Months	8,923,184
3-6 Months	1,033,463
6-12 Months	28,170
1-3 Years	16,764
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>738,253,644</b>
Credit Balance	-296650274
<b>Total Private Debtors</b>	<b>4,663,445,816</b>
Un-ID Cash/Credit Balance	82,329,233
<b>Receivables with Agency Amount</b>	<b>69,993,666,119</b>
<b>Agency Amount</b>	<b>2,487,368,255</b>
<b>Net Receivables</b>	<b>67,506,297,864</b>