

IESCO
CUSTOMER PROFILE ENDING 11/2016

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2218619	3972118	84.84	42.89	29.99
Commercial	363001	1056264	13.88	11.30	17.67
Industrial	15562	1006107	0.60	22.14	26.71
AJK	106	274424	0.004	11.67	11.10
Bulk	875	512421	0.03	9.56	11.40
T/Wells	8330	91373	0.32	1.37	1.50
Others	8727	160163	0.33	1.08	1.64
Total	2615114	7072870	100	100	100

IESCO

MONTHLY DISTRIBUTION LINE LOSSES NOVEMBER 2016 VS NOVEMBER 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
November-16	661.21	691.62	-30.41	-4.6	-1.22
November-15	603.72	624.09	-20.38	-3.4	

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PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2016-NOVEMBER 2016 VS JULY 2015-NOVEMBER 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO NOVEMBER 16	4624.53	4452.64	171.89	3.7	-0.21
JULY 15 TO NOVEMBER 15	4208.64	4043.26	165.38	3.9	

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BILLING AND COLLECTION

FOR 11/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-16		2176	5729	7905	1414	6576	7990	65	115	101
November-15		1794	3715	5508	993	5004	5997	55	135	109
Inc. With Prev. Year	Rs.M	382	2014	2396	421	1572	1993			
	%	4	20	24	4	16	20			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO NOVEMBER 16		14536	43664	58200	8566	45447	54014	59	104	93
JULY 15 TO NOVEMBER 15		15169	38921	54090	7138	40368	47506	47	104	88
Inc. With Prev. Year	Rs.M	-633	4743	4110	1428	5080	6508			
	%	-6	47	41	14	51	65			

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TRANSMISSION LINE LOSSES
NOVEMBER-2016 VS NOVEMBER-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
November-16	671.31	661.21	10.10	1.5	0.5
November-15	609.88	603.72	6.16	1.0	

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OVERALL (T&D)COMPANY LOSSES
NOVEMBER-2016 VS NOVEMBER-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-16	671.31	691.62	-20.31	-3.0	-0.7
November-15	609.88	624.09	-14.21	-2.3	

Nov-16
IESCO RECEIVABLE POSITION

Description	As on 30-11-2016
Govt. Debtors	50,417,648,556
Federal Govt.	2,493,538,562
AJK Govt.	48,820,030,147
Provincial Govt.	-55,012,195
Total Govt. Debtors	51,258,556,514
Private Debtors	
P/Disconnected	1,015,493,344
Spillover	1,300,662,634
Deferred Amount	457,717,641
Subsidies	1,052,956,912
On Installments	109,167,486
Running Defaulters	3,935,998,017
Upto 2 Months	977,006,401
of 3 Months	34,310,269
3-6 Months	4,019,993
6-12 Months	139,949
1-3 Years	16,730
Over 3 Years	
Total Private Running Defaulters	1,015,493,342
Credit Balance	-308409521
Total Private Debtors	3,983,906,409
Un-ID Cash/Credit Balance	75,674,208
Receivables with Agency Amount	55,166,788,715
Agency Amount	1,380,939,362
Net Receivables	53,785,849,353