

IESCO
CUSTOMER PROFILE ENDING 07/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2794514	4994618	84.97	53.28	44.66
Commercial	438585	1273529	13.34	10.26	15.63
Industrial	17058	1156977	0.52	11.95	13.70
AJK	121	301894	0.004	10.66	11.35
Bulk	848	556712	0.03	8.58	9.11
T/Wells	7252	62449	0.22	0.28	0.21
Others	30331	632081	0.92	4.98	5.33
Total	3288709	8978260	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
July 2021 VS July 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-21	1471.35	1282.41	188.94	12.8	1.21
July-20	1413.60	1249.18	164.42	11.6	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-July 2021 VS July 2019-July 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO July 21	1471.35	1282.41	188.94	12.8	1.21
July 19 TO July 20	1413.60	1249.18	164.42	11.6	

IESCO
BILLING AND COLLECTION
FOR 07/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-21		5771	20712	26484	1981	19824	21805	34	96	82
July-20		5669	18326	23995	2636	17265	19901	46	94	83
Inc. With Prev. Year	Rs.M	102	2387	2489	-655	2558	1903			
	%	1	24	25	-7	26	19			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO July 21		5771	20712	26484	1981	19824	21805	34	96	82
July 20 TO July 20		5669	18326	23995	2636	17265	19901	46	94	83
Inc. With Prev. Year	Rs.M	102	2387	2489	-655	2558	1903			
	%	1	24	25	-7	26	19			

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TRANSMISSION LINE LOSSES **July-**

2021 VS July-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-21	1492.58	1468.61	23.97	1.61	-0.44
July-20	1443.07	1413.60	29.47	2.04	

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OVERALL (T&D)COMPANY LOSSES

July-2021 VS July-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-21	1492.58	1282.41	210.16	14.08	0.64
July-20	1443.07	1249.18	193.89	13.44	